# 2018

**2018 08**



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| Ayla | | Ayla Networks,Inc. |
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2018

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2017

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|---|---|---|---|
| | 1,828,384,361.49 | 1,016,915,862.69 | 79.80% |
| | 49,147,231.79 | 28,709,642.86 | 71.19% |
| | 42,768,792.39 | 5,111,713.65 | 736.68% |
| | -504,393,731.95 | -90,606,019.10 | -456.69% |
| / | 0.1575 | 0.0920 | 71.20% |
| / | 0.1575 | 0.0920 | 71.20% |
| | 2.45% | 0.89% | 1.56% |
| | | | |
| | 5,377,532,844.03 | 4,969,529,267.25 | 8.21% |
| | 2,023,517,562.82 | 1,985,290,109.83 | 1.93% |

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|---|---|---|
| | -87,184.25 | |
| | 4,448,159.45 | |
| | 3,652,484.06 | |
| | 1,172,210.70 | |
| | 462,809.16 | |
| | 6,378,439.40 | -- |

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15,864.04

9.7%

ABI Research Inc. M2M

2017 NB-IoT

NB-IoT 5

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133 114

**2**

PaaS

SaaS

SaaS

**3**

Agent

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Gartner 2020 240 36.9
(IDC) 2020 281 7.1
2020
1.5
4G 5G
2020 5G 2200 5G
540 2030 5G 5200 5G
6.3 10.6
2 5G
5G
2017 “ + ” 2017
“ + ” “
+ ”
3

PaaS IaaS SaaS
IaaS
SaaS
4
100%
POS “ +
” 5
CPS
IoT AI “ ”
6 MWCS 2018 AIoT
MICD (Mobile Intelligent Computing Device) (IoT) (Edge Computing)
(AI) AIoT
5

SaaS
ICT

6 5G
Small Cell



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5G

7

IT

4G 5G

79.80% 71.19%

8.21%

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|---|---|---|---|---|
| | 1,828,384,361.49 | 1,016,915,862.69 | 79.80% | 1<br>2 |
| | 1,495,156,744.96 | 793,139,381.36 | 88.51% | 1<br>2 |
| | 89,731,481.78 | 101,148,125.57 | -11.29% | |
| | 153,002,569.83 | 92,391,418.78 | 65.60% | 1<br>2 2017 |
| | 29,462,981.33 | -1,820,304.89 | 1,718.57% | |



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|---|---|---|---|---|---|
| | 533,136,271.05 | 29.16% | | | |
| | 18,700,976.42 | 1.02% | | | |
| | 44,319,540.82 | 2.42% | | | |
| | 1,232,227,573.20 | 67.40% | 1,016,915,862.69 | 100.00% | 21.17% |
| | 528,552,690.35 | 28.91% | 484,260,021.32 | 47.62% | 9.15% |
| | 695,703,203.50 | 38.05% | 502,417,531.30 | 49.41% | 38.47% |
| | 7,971,679.35 | 0.44% | 30,238,310.07 | 2.97% | -73.64% |
| | | | | | |
| | 1,702,582,816.50 | 93.12% | 962,945,410.46 | 94.69% | 76.81% |
| | 125,801,544.99 | 6.88% | 53,970,452.23 | 5.31% | 133.09% |

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| | | | | | | |
| | 596,156,788.29 | 525,466,206.42 | 11.86% | | | |
| | 1,232,227,573.20 | 969,690,538.54 | 21.31% | 21.17% | 22.26% | -0.70% |
| | | | | | | |
| | 596,156,788.29 | 525,466,206.42 | 11.86% | | | |
| | 533,136,271.05 | 472,156,467.19 | 11.44% | | | |
| | 18,700,976.42 | 14,873,978.79 | 20.46% | | | |
| | 44,319,540.82 | 38,435,760.44 | 13.28% | | | |
| | 1,232,227,573.20 | 969,690,538.54 | 21.31% | 21.17% | 22.26% | -0.70% |
| | 528,552,690.35 | 383,708,803.91 | 27.40% | 9.15% | 14.31% | -3.28% |
| | 695,703,203.50 | 581,730,058.97 | 16.38% | 38.47% | 31.54% | 4.41% |
| | | | | | | |
| | 1,702,582,816.50 | 1,397,126,010.28 | 17.94% | 76.81% | 84.14% | -3.27% |
| | 125,801,544.99 | 98,030,734.68 | 22.08% | 133.09% | 184.89% | -14.16% |

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| | 390,888,351.70 | 7.27% | 484,458,556.45 | 12.80% | -5.53% | |
| | 1,150,623,105.32 | 21.40% | 1,061,914,446.70 | 28.06% | -6.66% | |
| | 2,120,973,918.83 | 39.44% | 1,442,769,391.08 | 38.13% | 1.31% | |
| | 75,441,402.50 | 1.40% | | | | |
| | 285,321,944.75 | 5.31% | 320,426,718.96 | 8.47% | -3.16% | |
| | 145,336,772.11 | 2.70% | 37,556,887.49 | 0.99% | 1.71% | |
| | 588,621,429.58 | 10.95% | 89,133,204.48 | 2.36% | 8.59% | |
| | 188,640,480.00 | 3.51% | 30,000,040.00 | 0.79% | 2.72% | |
| | 999,633,838.89 | 18.59% | 54,000,000.00 | 1.43% | 17.16% | |
| | 50,000,000.00 | 0.93% | | | 0.93% | |
| | 187,210,981.74 | 3.48% | | | 3.48% | |

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| | 58,776,585.76 | 241,448,847.86 |
| | 58,776,585.76 | 241,448,847.86 |

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| 779,853,670.92 | 49,120,783.12 | 1,487.62% |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 414,400,000.00 | 100.00% | | Simcom International Holdings Limited | | | | | 20,141,323.57 | | 2018 02 14 | 2018-007<br>2018-010 |
| | -- | -- | 414,400,000.00 | -- | -- | -- | -- | -- | -- | | 20,141,323.57 | -- | -- | -- |

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| | | | 350,000,000.00 | 511,168,188.25 | 340,530,632.61 | 4,969,230.03 | -11,455,989.11 | -9,638,084.80 |
| | | | 156,917,996.90 | 206,860,375.56 | 162,318,011.07 | 19,451,222.52 | 5,090,684.77 | |

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| 2018 | | 38.10% | 2018 01 09 | 2018 01 10 | 2018<br>2018-002 |
| 2018 | | 35.96% | 2018 03 14 | 2018 03 15 | 2018<br>2018-018 |
| 2018 | | 5.13% | 2018 04 04 | 2018 04 09 | 2018<br>2018-030 |

2017 32.42%

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| | 140 | | | 140<br>140<br>2015 5 1 | | | |

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2018 7 19 983.49

28.22 / 3.15% 2018 7

20 2018-047

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| | | | | | | 31.14 | 0.00% | 12<br>300 | | | - | | |
| | | | | -- | -- | 31.14 | -- | 300 | -- | -- | -- | -- | -- |
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2016 9 1 2021 12 31 2016 9 1 2018 12 31 71.42 1,999.76

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3 Ayla Networks, Inc 10,000 7,000 70% 3,000 30%

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| A1 | | 0 | | A2 | | 0 | | |
| A3 | | 0 | | A4 | | 0 | | |
| | | | | | | | | |
| | | | | | | | | |
| | 2017 10 13 | 17,652 | 2017 12 21 | 17,652 | | | | |
| | 2017 10 28 | 5,000 | 2017 12 8 | 5,000 | | | | |
| B1 | | 0 | | B2 | | 0 | | |
| B3 | | 22,652 | | B4 | | 5000.00 | | |
| | | | | | | | | |
| | | | | | | | | |
| C1 | | 0 | | C2 | | 0 | | |
| C3 | | 0 | | C4 | | 0 | | |



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|---|---|---|---|
| | | | |
| A1+B1+C1 | 0 | A2+B2+C2 | 0 |
| A3+B3+C3 | 22,652 | A4+B4+C4 | 5000.00 |
| A4+B4+C4 | | | 2.47% |
| | | | |
| D | | | 0 |
| 70%<br>E | | | 0 |
| 50% F | | | 0 |
| D+E+F | | | 0 |
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| | | | | | | | | | |
| | 312,000,000 | 100.00% | | | | | | 312,000,000 | 100.00% |
| 1 | 312,000,000 | 100.00% | | | | | | 312,000,000 | 100.00% |
| | 312,000,000 | 100.00% | | | | | | 312,000,000 | 100.00% |

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| | | 14,172 | | 8 | | | 0 |
| 5% | | | 10 | | | | |
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| | | | | | | | | |
| | | 24.69 % | 77,025,000 | 0 | | 77,025,000 | | 53,425,000 |
| • | | 6.18% | 19,278,019 | 0 | | 19,278,019 | | |
| | | 5.20% | 16,213,877 | 1,335,802 | | 16,213,900 | | |
| 12 | | 3.09% | 9,643,608 | 9,643,608 | | 9,643,608 | | |
| | | 2.85% | 8,888,000 | 0 | | 8,888,000 | | |
| | | 2.58% | 8,047,621 | 5,358,139 | | 8,047,621 | | |
| | | 2.47% | 7,694,900 | 0 | | 7,694,900 | | |
| 658 | | 1.79% | 5,589,300 | 5,589,300 | | 5,589,300 | | |
| -019L-FH002 | | 1.41% | 4,387,273 | 916,100 | | 4,387,273 | | |
| | | 1.26% | 3,938,200 | 675,200 | | 3,938,200 | | |
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| | 77,025,000 | | 77,025,000 |
| • | 19,278,019 | | 19,278,019 |
| | 16,213,877 | | 16,213,877 |
| 12 | 9,643,608 | | 9,643,608 |
| | 8,888,000 | | 8,888,000 |
| | 8,047,621 | | 8,047,621 |
| | 7,694,900 | | 7,694,900 |
| 658 | 5,589,300 | | 5,589,300 |
| -019L-FH002 | 4,387,273 | | 4,387,273 |
| | 3,938,200 | | 3,938,200 |
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| 10<br>4 | 8,888,000<br>1,578,200 | | |

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| | | | 2018 04 20 | |
| | | | 2018 05 14 | |
| Jun Zou | | | 2018 05 14 | |



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| | 390,888,351.70 | 1,057,264,188.81 |
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| | | |
| | | |
| | 15,216,462.56 | 12,672,850.84 |
| | 1,150,623,105.32 | 1,001,300,379.12 |
| | 75,614,026.67 | 87,275,961.58 |
| | | |
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| | | |
| | | |
| | 216,070,439.69 | 175,154,511.62 |
| | | |

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|---|---|---|
| | | |
| | 31,774,449.35 | 34,931,096.82 |
| | 4,001,160,754.12 | 4,256,405,819.52 |
| | | |
| | | |
| | 188,640,480.00 | 30,000,040.00 |
| | | |
| | | |
| | | |
| | 75,441,402.50 | 37,278,554.91 |
| | 285,321,944.75 | 336,543,448.46 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | 145,336,772.11 | 58,438,783.95 |
| | 26,786,119.03 | |
| | 588,621,429.58 | 208,428,206.38 |
| | 18,863,302.69 | 3,563,801.45 |
| | 45,067,192.06 | 34,435,776.66 |
| | 2,293,447.19 | |

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| | | |
| | | |
| | 39,641,634.18 | 67,202,926.76 |
| | 83,287,372.72 | 135,288,631.22 |
| | 1,951,022.27 | 1,004,630.77 |
| | | |
| | 264,118,091.62 | 292,581,324.41 |
| | | |
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| | | |
| | | |
| | | |
| | 393,010.00 | 393,010.00 |
| | 3,042,477,103.71 | 2,932,498,329.84 |
| | | |
| | 50,000,000.00 | |
| | | |
| [redacted] | | |

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|---|---|---|
| | 1,073,361,733.39 | 1,073,361,512.19 |
| | | |
| | 30,054.37 | 30,054.37 |
| | | |
| | 60,340,732.10 | 60,340,732.10 |
| | | |
| | 577,785,042.96 | 539,557,811.17 |
| | 2,023,517,562.82 | 1,985,290,109.83 |
| | 63,083,962.82 | 44,739,432.19 |
| | 2,086,601,525.64 | 2,030,029,542.02 |
| | 5,377,532,844.03 | 4,969,529,267.25 |

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| | | |
| | | |
| | 184,669,567.20 | 490,551,371.78 |
| | | |
| | | |
| | 5,537,247.65 | 10,936,141.52 |
| | 598,596,689.53 | 540,346,768.64 |
| | 266,841,409.89 | 187,895,005.22 |
| | 729,108.24 | |
| | | |
| | 1,057,067,478.45 | 402,324,052.89 |
| | 154,954,731.76 | 183,805,617.80 |
| | | |
| | | |
| | 6,931,421.88 | 6,931,421.88 |
| | 2,275,327,654.60 | 1,822,790,379.73 |
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| | 1,219,115,193.17 | 1,062,159,823.39 |
| | | |
| | 105,691,389.90 | 110,645,357.18 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | 4,886,472.41 | 4,975,233.82 |
| | | |
| | | |
| | 10,012,364.20 | 2,018,117.98 |
| | 14,299,836.35 | 12,441,392.37 |
| | 1,438,968.31 | 4,391,495.08 |
| | 1,355,444,224.34 | 1,196,631,419.82 |
| | 3,630,771,878.94 | 3,019,421,799.55 |
| | | |
| | 930,000,000.00 | 500,000,000.00 |
| | | |
| | | |
| | 209,323,391.25 | 158,802,350.30 |
| | 121,115,840.19 | 159,628,187.60 |
| | 16,200,399.80 | 17,132,327.91 |
| | 9,204,049.83 | 13,836,017.57 |
| | 8,572,801.99 | 20,650,950.74 |
| | 1,747,265.32 | 811,785.86 |
| | | |
| | 217,213,555.48 | 255,104,554.17 |
| | | |
| | | |
| | | |
| | 1,513,377,303.86 | 1,125,966,174.15 |
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| | 50,000,000.00 | |
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| | 187,210,981.74 | |
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| | 5,000,000.00 | |
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| | | |
| | 242,210,981.74 | |
| | 1,755,588,285.60 | 1,125,966,174.15 |
| | | |
| | 312,000,000.00 | 312,000,000.00 |

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|---|---|---|
| | | |
| | 1,782,300,986.19 | 1,009,317,484.77 |
| | 1,495,156,744.96 | 793,139,381.36 |
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| | | |
| | | |
| | 7,029,872.21 | 5,430,575.59 |
| | 89,731,481.78 | 101,148,125.57 |
| | 153,002,569.83 | 92,391,418.78 |
| | 29,462,981.33 | -1,820,304.89 |
| | 7,917,336.08 | 19,028,288.36 |
| “ ” | | |
| “ ” | | |
| | | |
| “-” | | |
| “-” | -87,184.25 | -45,122.10 |
| | 5,740,505.00 | 4,721,184.19 |
| “ ” | 51,736,696.05 | 12,274,440.01 |
| | 4,937,178.97 | 24,246,098.97 |
| | 2,577,040.46 | 928,283.71 |
| “ ” | 54,096,834.56 | 35,592,255.27 |
| | 1,605,166.94 | 6,029,630.33 |
| “ ” | 52,491,667.62 | 29,562,624.94 |
| “ ” | 52,491,667.62 | 29,562,624.94 |
| “ ” | | |
| | 49,147,231.79 | 28,709,642.86 |
| | 3,344,435.83 | 852,982.08 |
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| “-” | -66,459.53 | -9,204.24 |
| | 1,447,000.00 | |
| “ ” | -13,400,862.51 | -8,006,730.06 |
| | 5,258,062.46 | 23,612,058.54 |
| | 1,746,826.50 | 806,575.57 |
| “ ” | -9,889,626.55 | 14,798,752.91 |
| | -2,537,594.49 | 2,796,032.66 |
| “ ” | -7,352,032.06 | 12,002,720.25 |
| “ ” | -7,352,032.06 | 12,002,720.25 |
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| | | |
| | 4,592,430.83 | 1,626,810.25 |
| | 95,640,201.61 | 119,397,688.29 |
| | 1,793,190,664.08 | 1,241,491,722.77 |
| | 1,747,565,146.90 | 834,566,825.59 |
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| | | |
| | | |
| | 243,057,371.06 | 175,374,878.58 |
| | 86,309,472.49 | 70,421,737.30 |
| | 220,652,405.58 | 251,734,300.40 |
| | 2,297,584,396.03 | 1,332,097,741.87 |
| | -504,393,731.95 | -90,606,019.10 |
| | | |
| | 197,691,627.40 | 115,000,000.00 |
| | | |
| | 647,161.62 | 37,732.07 |
| | | |
| | | |
| | 198,338,789.02 | 115,037,732.07 |
| | 10,149,733.08 | 8,000,683.12 |
| | 373,330,358.40 | 41,120,100.00 |

| | | |
|---|---|---|
| | 396,373,579.44 | |
| | | |
| | 779,853,670.92 | 49,120,783.12 |
| | -581,514,881.90 | 65,916,948.95 |
| | | |
| | 15,000,000.00 | |
| | 15,000,000.00 | |
| | 766,873,628.89 | 50,000,000.00 |
| | | |
| | 315,970,437.38 | 15,143,584.20 |
| | 1,097,844,066.27 | 65,143,584.20 |
| | 225,050,917.93 | 5,016,643.47 |
| | 37,552,059.61 | 10,617,480.76 |
| | | |
| | 222,089,575.28 | 9,801,780.75 |
| | 484,692,552.82 | 25,435,904.98 |
| | 613,151,513.45 | 39,707,679.22 |
| | -10,946,474.61 | -581,263.46 |
| | -483,703,575.01 | 14,437,345.61 |
| | 815,815,340.95 | 410,606,500.03 |
| | 332,111,765.94 | 425,043,845.64 |

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| | 638,334,293.01 | 562,423,474.50 |
| | 1,068,120.55 | |
| | 784,039,283.92 | 76,267,979.52 |
| | 1,423,441,697.48 | 638,691,454.02 |
| | 563,082,956.74 | 398,639,823.07 |
| | 59,194,678.68 | 58,163,034.80 |
| | 32,875,970.95 | 19,686,050.21 |
| | 1,440,561,718.86 | 221,407,371.69 |



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|---|---|---|
| | 2,095,715,325.23 | 697,896,279.77 |
| | -672,273,627.75 | -59,204,825.75 |
| | | |
| | 134,491,743.42 | 115,000,000.00 |
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| | | |
| | 134,491,743.42 | 115,000,000.00 |
| | 1,363,143.48 | 5,630,487.39 |
| | 378,746,769.78 | |
| | | |
| | | |
| | 380,109,913.26 | 5,630,487.39 |
| | -245,618,169.84 | 109,369,512.61 |
| | | |
| | | |
| | 748,000,000.00 | 50,000,000.00 |
| | | |
| | 180,188,404.79 | 396,037.41 |
| | 928,188,404.79 | 50,396,037.41 |
| | 68,253,031.05 | |
| | 34,587,627.67 | 10,511,488.12 |
| | 26,565,812.88 | 4,158,890.36 |
| | 129,406,471.60 | 14,670,378.48 |
| | 798,781,933.19 | 35,725,658.93 |
| | -3,511,844.76 | -364,258.15 |
| | -122,621,709.16 | 85,526,087.64 |
| | 264,756,747.65 | 171,105,646.14 |
| | 142,135,038.49 | 256,631,733.78 |



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| | | | | | | | | | | | | | |
| | 312,000,000.00 | | | | 1,073,361,512.19 | | 30,054.37 | | 60,340,732.10 | | 539,557,811.17 | 44,739,432.19 | 2,030,029,542.02 |
| | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | |
| | 312,000,000.00 | | | | 1,073,361,512.19 | | 30,054.37 | | 60,340,732.10 | | 539,557,811.17 | 44,739,432.19 | 2,030,029,542.02 |
| “ ” | | | | | 221.20 | | | | | | 38,227,231.79 | 18,344,530.63 | 56,571,983.62 |
| | | | | | | | | | | | 49,147,231.79 | 3,344,435.83 | 52,491,667.62 |
| | | | | | 221.20 | | | | | | | 15,000,094.80 | 15,000,316.00 |
| 1 | | | | | | | | | | | | 15,000,000.00 | 15,000,000.00 |
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| 4 | | | | | 221.20 | | | | | | | 94.80 | 316.00 |
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| | 312,000,000.00 | | | | 1,188,889,457.49 | | | | 55,988,304.42 | | 451,249,439.26 | 222,418,395.08 | 2,230,545,596.25 |
| “ ” | | | | | -115,527,945.30 | | 30,054.37 | | 4,352,427.68 | | 88,308,371.91 | -177,678,962.89 | -200,516,054.23 |
| | | | | | | | 30,054.37 | | | | 102,020,799.59 | -2,572,342.02 | 99,478,511.94 |
| | | | | | -115,527,945.30 | | | | | | | -175,106,620.87 | -290,634,566.17 |
| 1 | | | | | | | | | | | | -175,106,620.87 | -175,106,620.87 |
| 2 | | | | | | | | | | | | | |
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| 4 | | | | | -115,527,945.30 | | | | | | | | -115,527,945.30 |
| | | | | | | | | | 4,352,427.68 | | -13,712,427.68 | | -9,360,000.00 |
| 1 | | | | | | | | | 4,352,427.68 | | -4,352,427.68 | | |

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| | 312,000,000.00 | | | | 1,073,361,512.19 | | 30,054.37 | | 60,340,732.10 | | 539,557,811.17 | 44,739,432.19 | 2,030,029,542.02 |

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| | 312,000,000.00 | | | | 1,223,597,852.13 | | | | 60,340,732.10 | 297,517,041.17 | 1,893,455,625.40 | | |

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2008 9 18 IDGVC Everbright Holdings Limited 39.5% 25.5% 15%
IDGVC Everbright Holdings Limited
29,625,000 39.5% 19,125,000
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[2009]1174 2009 11 24 24.8
(A )2,500 1.00 10,000

2012 4 6 10,000 2011 12 31 100,000,000
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[2012]479 2012 6 15 20
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2013 3 1 2013
527 171 7.41
24,527 24,527

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7,358.10 24,527
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2013 2 4 2013
61.75 31,823.35 31,823.35

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6.76 31,816.59
31,816.59

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616.59 31,200
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16.70 6,142.50
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| 1 2 | 10.00% | 10.00% |
| 2 3 | 25.00% | 25.00% |
| 3 4 | 45.00% | 45.00% |



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| | | 17% 16% 11% 10% 6% 3% |
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| | 70% | 1.2% |

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2017 15% 2017 2019 15%

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15% 2016 2018 15%

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2013 1 1 2020 12 31 15%

6 2015 5 19
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[2011]58 2011 1 1 2020 12 31
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|---|---|---|
| | 200,234.48 | 291,548.22 |
| | 331,911,531.46 | 815,523,792.73 |
| | 58,776,585.76 | 241,448,847.86 |
| | 390,888,351.70 | 1,057,264,188.81 |

| | | |
|---|---|---|
| | 23,940,768.15 | 30,369,400.81 |
| | 34,834,689.44 | 34,558,318.88 |
| | 1,128.17 | 1,128.17 |
| | | 176,520,000.00 |
| | 58,776,585.76 | 241,448,847.86 |



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| | 5,079,214.91 | 1,658,376.54 |
| | 10,137,247.65 | 11,014,474.30 |
| | 15,216,462.56 | 12,672,850.84 |

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| | | | | | | | | | | |
| | 4,935,521.50 | 0.40% | 2,467,760.75 | 50.00% | 2,467,760.75 | 22,957,518.23 | 2.09% | 11,478,759.12 | 50.00% | 11,478,759.11 |



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|---|---|---|---|---|---|---|---|---|---|---|
| | 1,244,145,155.64 | 99.60% | 95,989,811.07 | 7.72% | 1,148,155,344.57 | 1,074,390,385.38 | 97.91% | 84,568,765.37 | 7.87% | 989,821,620.01 |
| | 1,249,080,677.14 | 100.00% | 98,457,571.82 | 7.88% | | | | | | |

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3,500,370.21 1,090,322.88

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| | 36,652,836.60 | 2 | 2.93 | 2,719,644.81 |
| | 34,000,000.00 | 2-4 | 2.72 | 9,010,998.37 |
| | 29,571,537.49 | 6 | 2.37 | |
| | 21,420,714.77 | 6 | 1.71 | |
| | 20,525,455.93 | 1 | 1.64 | 57,272.34 |
| | 142,170,544.79 | | 11.37 | 11,787,915.52 |

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| | | | | |
| 1 | 63,869,238.74 | 84.47% | 72,271,894.76 | 82.81% |
| 1 2 | 8,505,659.55 | 11.25% | 11,890,665.23 | 13.62% |
| 2 3 | 2,458,097.64 | 3.25% | 2,801,383.99 | 3.21% |



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| 3 | 781,030.74 | 1.03% | 312,017.60 | 0.36% |
| | 75,614,026.67 | -- | 87,275,961.58 | -- |

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| | 908,643.00 | |
| | 884,374.07 | |
| | 832,300.00 | |
| | 804,665.37 | |

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| | | | **(%)** |
|---|---|---|---|
| | 5,767,372.05 | 0~6 | 7.63 |
| | 4,303,383.73 | 0~6 | 5.69 |
| | 4,271,279.58 | 0~6 | 5.65 |
| | 3,769,992.45 | 0~6 | 4.99 |
| | 2,567,948.68 | 0~6 | 3.40 |
| | 20,679,976.49 | | 27.36 |

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| | | | | | | | | | | |
| | 231,391,037.42 | 100.00% | 15,320,597.73 | 6.62% | 216,070,439.69 | 187,939,806.07 | 100.00% | 12,785,294.45 | 6.80% | 175,154,511.62 |

| | | | |
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| 5 | 1,922,774.81 | 1,922,774.81 | 100.00% |
| | 231,391,037.42 | 15,320,597.73 | |

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2,535,303.28 0.00

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| | 90,774,883.22 | 87,846,277.35 |
| | 38,291,013.26 | 68,505,754.19 |

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|---|---|---|---|---|---|
| | 3,145,210.72 | 1 | | 1.36% | 157,260.54 |
| -- | 29,332,425.67 | -- | | 12.68% | 666,060.42 |

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| | 184,462,399.65 | 2,589,532.28 | 181,872,867.37 | 99,826,588.67 | 2,299,813.57 | 97,526,775.10 |
| | 80,302,244.43 | 213,885.63 | 80,088,358.80 | 26,622,976.55 | 555,690.66 | 26,067,285.89 |
| | 4,436,991.63 | | 4,436,991.63 | 1,991,152.18 | | 1,991,152.18 |
| | 1,372,447,314.24 | 4,880,242.36 | 1,367,567,071.88 | 1,275,247,600.51 | 4,880,242.36 | 1,270,367,358.15 |
| | 471,819,070.17 | 50,433,496.18 | 421,385,573.99 | 479,012,152.73 | 49,857,893.69 | 429,154,259.04 |
| | 72,777,732.19 | 8,087,533.27 | 64,690,198.92 | 67,127,414.86 | 6,693,777.39 | 60,433,637.47 |

932,856.24

| | | | | | | |
|---|---|---|---|---|---|---|
| | 2,299,813.57 | 289,718.71 | | | | 2,589,532.28 |
| | 555,690.66 | | | 341,805.03 | | 213,885.63 |
| | 4,880,242.36 | | | | | 4,880,242.36 |
| | 6,693,777.39 | 1,393,755.88 | | 0.00 | | 8,087,533.27 |
| | 49,857,893.69 | 1,288,564.87 | | 712,962.38 | | 50,433,496.18 |
| | 64,287,417.67 | 2,972,039.46 | | 1,054,767.41 | | 66,204,689.72 |

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| | 1,367,567,071.88 |
| | 1,367,567,071.88 |

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| | | | | | | |
| | 188,640,480.00 | | 188,640,480.00 | 30,000,040.00 | | 30,000,040.00 |
| | 188,640,480.00 | | 188,640,480.00 | 30,000,040.00 | | 30,000,040.00 |
| | 188,640,480.00 | | 188,640,480.00 | 30,000,040.00 | | 30,000,040.00 |

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| | 10.00 | | | 10.00 | | | | | 0.00% | |
| | 10.00 | | | 10.00 | | | | | 0.00% | |
| | 10.00 | | | 10.00 | | | | | 0.00% | |
| | 10.00 | | | 10.00 | | | | | 0.00% | |
| | 30,000,000.00 | | | 30,000,000.00 | | | | | 2.00% | |
| Ayla Network,Inc. | | 158,640,440.00 | | 158,640,440.00 | | | | | 9.70% | |
| | 30,000,040.00 | 158,640,440.00 | | 188,640,480.00 | | | | | -- | |



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| 1. | 44,080,784.70 | | | 44,080,784.70 |
| | | | | 44,952,369.87 |

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| 2. | 37,278,554.91 | | | 37,278,554.91 |

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| 1. | 54,982,273.37 | 141,513,798.18 | 12,622,091.30 | 31,003,630.58 | 240,121,793.43 |
| 2. | 8,540,746.95 | 12,672,280.35 | 1,276,610.37 | 3,220,803.11 | 25,710,440.78 |
| 1 | 8,540,746.95 | 10,989,875.49 | 1,276,610.37 | 2,492,965.84 | 23,300,198.65 |
| 2 | | 1,682,404.86 | | 727,837.27 | 2,410,242.13 |
| 3. | 5,160,524.56 | 1,510,679.75 | 288,166.07 | 606,145.89 | 7,565,516.27 |
| 1 | | 1,510,679.75 | 288,166.07 | 606,145.89 | 2,404,991.71 |
| 2 | 5,160,524.56 | | | | 5,160,524.56 |
| 4. | 58,362,495.76 | 152,675,398.78 | 13,610,535.60 | 33,618,287.80 | 258,266,717.94 |
| | | | | | |

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|---|---|---|---|---|---|---|
| | | | | | | |
| 1. | 36,285,145.00 | 3,237,920.37 | 21,085.23 | 93,500.00 | 32,156,413.90 | 71,794,064.50 |
| 2. | | 5,095,393.70 | 1,749,001.41 | 85,000,000.00 | 1,303,250.31 | 93,147,645.42 |
| 1 | | 95,393.70 | 397,556.75 | | 1,303,250.31 | 1,796,200.76 |
| 2 | | | | | | |
| 3 | | 5,000,000.00 | 1,351,444.66 | 85,000,000.00 | | 91,351,444.66 |
| | | | | | | |
| 3. | | | | | | |
| 1 | | | | | | |
| | | | | | | |
| 4. | 36,285,145.00 | 8,333,314.07 | 1,770,086.64 | 85,093,500.00 | 33,459,664.21 | 164,941,709.92 |
| | | | | | | |
| 1. | 4,898,494.56 | 1,561,732.98 | 9,529.03 | 64,980.85 | 6,820,543.13 | 13,355,280.55 |
| 2. | 362,851.45 | 474,120.37 | 642,840.83 | 2,127,910.00 | 2,641,934.61 | 6,249,657.26 |
| 1 | 362,851.45 | 390,787.03 | 279,490.90 | 2,127,910.00 | 2,641,934.61 | 5,802,973.99 |
| 2 | | 83,333.34 | 363,349.93 | | | 446,683.27 |
| 3. | | | | | | |
| 1 | | | | | | |
| | | | | | | |
| 4. | 5,261,346.01 | 2,035,853.35 | 652,369.86 | 2,192,890.85 | 9,462,477.74 | 19,604,937.81 |
| | | | | | | |
| 1. | | | | | | |
| 2. | | | | | | |
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| | | | | | | | | |
| 1 | | 437,736.54 | | | | | | 437,736.54 |
| 2 | | 511,390.57 | | | | | | 511,390.57 |
| 3 | | 1,003,810.75 | | | | | | 1,003,810.75 |
| 4 | | 1,696,946.89 | | | | | | 1,696,946.89 |
| 5 | | 2,639,382.14 | | | | | | 2,639,382.14 |
| 6 | | 2,999,588.79 | | | | | | 2,999,588.79 |
| 7 | | 1,961,362.93 | | | | | | 1,961,362.93 |
| 8 | | 2,049,924.96 | | | | | | 2,049,924.96 |
| 9 | | 116,717.80 | | | | | | 116,717.80 |
| 10 | | 2,405,448.37 | | | | | | 2,405,448.37 |
| 11 | | 4,328,486.98 | | | | | | 4,328,486.98 |
| 12 | | 602,709.31 | | | | | | 602,709.31 |
| 13 | | 2,188,348.93 | | | | | | 2,188,348.93 |
| 14 | | 1,602,048.49 | | | | | | 1,602,048.49 |
| 15 | | 1,422,078.91 | | | | | | 1,422,078.91 |
| 16 | | 344,455.88 | | | | | | 344,455.88 |
| 17 | | 451,688.54 | | | | | | 451,688.54 |
| 18 | | 23,992.25 | | | | | | 23,992.25 |
| | | 26,786,119.03 | | | | | | 26,786,119.03 |



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**27**

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|---|---|---|---|---|---|---|
| | | | | | | |
| | 40,820,000.00 | | | | | 40,820,000.00 |
| | 20,947,828.86 | | | | | 20,947,828.86 |
| | 16,616,716.74 | | | | | 16,616,716.74 |
| | 9,552,542.37 | | | | | 9,552,542.37 |
| | 7,028,439.33 | | | | | 7,028,439.33 |
| | 6,812,083.35 | | | | | 6,812,083.35 |
| | 3,026,274.91 | | | | | 3,026,274.91 |
| | 2,506,874.32 | | | | | 2,506,874.32 |
| | 1,846,140.17 | | | | | 1,846,140.17 |
| | 136,596,007.21 | | | | | 136,596,007.21 |
| | 524,583.48 | | | | | 524,583.48 |
| | | 380,193,223.20 | | | | 380,193,223.20 |
| | 246,277,490.74 | 380,193,223.20 | | | | 626,470,713.94 |

**2**

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | | | |
| | 9,552,542.37 | | | | | 9,552,542.37 |
| | 7,028,439.33 | | | | | 7,028,439.33 |
| | 3,026,274.91 | | | | | 3,026,274.91 |
| | 2,506,874.32 | | | | | 2,506,874.32 |
| | 7,076,929.91 | | | | | 7,076,929.91 |
| | 6,812,083.35 | | | | | 6,812,083.35 |
| | 1,846,140.17 | | | | | 1,846,140.17 |



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|---|---|---|---|---|---|---|
| | 37,849,284.36 | | | | | 37,849,284.36 |

**28**

| | | | | | |
|---|---|---|---|---|---|
| | 2,798,714.73 | 3,824,672.85 | 574,247.94 | | 6,049,139.64 |
| | 459,649.44 | 10,721,249.55 | 2,292,608.83 | | 8,888,290.16 |
| | 305,437.28 | 2,647,219.04 | 1,243,770.19 | | 1,708,886.13 |
| | | 2,441,830.15 | 224,843.39 | | 2,216,986.76 |
| | 3,563,801.45 | 19,634,971.59 | 4,335,470.35 | | 18,863,302.69 |

**29 /**

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| | | | | |
|---|---|---|---|---|
| | | | | |
| | 173,871,091.64 | 27,887,164.91 | 167,210,169.76 | 26,657,303.94 |
| | 654,888.71 | 98,233.31 | 654,888.71 | 98,233.31 |
| | 76,000,031.37 | 16,125,463.59 | 33,219,970.85 | 7,385,481.91 |
| | 6,375,535.00 | 956,330.25 | 1,965,050.00 | 294,757.50 |
| | 256,901,546.72 | 45,067,192.06 | 203,050,079.32 | 34,435,776.66 |

**2**

| | | | | |
|---|---|---|---|---|
| | | | | |
| | 19,470,791.74 | 4,867,697.94 | 21,717,421.56 | 5,429,355.39 |
| | 19,470,791.74 | 4,867,697.94 | 21,717,421.56 | 5,429,355.39 |



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**3**

| | | | | |
|---|---|---|---|---|
| | | 45,067,192.06 | | 34,435,776.66 |
| | | 4,867,697.94 | | 5,429,355.39 |

**4**

| | | |
|---|---|---|
| | 5,910,066.85 | 5,910,066.85 |
| | 89,907,864.54 | 89,907,864.54 |
| | 95,817,931.39 | 95,817,931.39 |

**5**

| | | | |
|---|---|---|---|
| 2018 | 22,340,747.08 | 22,340,747.08 | |
| 2019 | 3,833,639.87 | 3,833,639.87 | |
| 2020 | 8,098,362.37 | 8,098,362.37 | |
| 2021 | 6,753,198.74 | 6,753,198.74 | |
| 2022 | 48,881,916.48 | 48,881,916.48 | |
| | 89,907,864.54 | 89,907,864.54 | -- |

**30**

| | | |
|---|---|---|
| | | 2,892,613.46 |
| | 2,293,447.19 | 1,542,222.46 |
| | 2,293,447.19 | 4,434,835.92 |



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**31**

**1**

| | | |
|---|---|---|
| | | 163,838,360.00 |
| | 50,000,000.00 | 50,500,000.00 |
| | 949,633,838.89 | 501,000,000.00 |
| | 999,633,838.89 | 715,338,360.00 |

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|---|---|---|
| | 96,612,962.05 | 16,865,141.66 |
| | | |

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|---|---|---|
| | 1,428,515,788.36 | 1,500,287,179.85 |
| | 1,428,515,788.36 | 1,500,287,179.85 |

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| | | |
|---|---|---|
| | 19,647,972.59 | |
| | 19,211,086.00 | |
| | 17,608,933.32 | |
| | 7,655,423.64 | |
| | 5,141,044.43 | |
| | 69,264,459.98 | -- |

**36**

**1**

| | | |
|---|---|---|
| | 29,084,159.23 | 57,926,798.46 |
| | 29,084,159.23 | 57,926,798.46 |

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**37**

**1**

| | | | | |
|---|---|---|---|---|
| | 66,576,035.61 | 226,534,391.64 | 253,713,274.38 | 39,397,152.87 |
| - | 626,891.15 | 9,025,079.76 | 9,467,489.60 | 184,481.31 |
| | | 1,263,756.64 | 1,203,756.64 | 60,000.00 |
| | 67,202,926.76 | 236,823,228.04 | 264,384,520.62 | 39,641,634.18 |

**2**

| | | | | |
|---|---|---|---|---|
| 1 | 65,753,347.43 | 206,770,075.04 | 233,335,593.99 | 39,187,828.48 |
| 2 | 60,460.00 | 4,904,843.74 | 4,904,875.22 | 60,428.52 |
| 3 | 399,628.52 | 8,269,964.59 | 8,548,447.98 | 121,145.13 |
| | 248,215.03 | 6,910,260.25 | 7,097,110.48 | 61,364.80 |
| | 17,395.33 | 389,180.63 | 404,117.13 | 2,458.83 |
| | 18,475.46 | 539,436.52 | 553,145.96 | 4,766.02 |
| | 115,542.70 | 431,087.19 | 494,074.41 | 52,555.48 |
| 4 | 335,440.00 | 6,553,988.96 | 6,882,375.96 | 7,053.00 |
| 5 | 27,159.66 | 35,519.31 | 41,981.23 | 20,697.74 |
| | 66,576,035.61 | 226,534,391.64 | 253,713,274.38 | 39,397,152.87 |

**3**

| | | | | |
|---|---|---|---|---|
| 1 | 607,195.95 | 8,518,319.62 | 8,942,619.26 | 182,896.31 |
| 2 | 19,695.20 | 506,760.14 | 524,870.34 | 1,585.00 |
| | 626,891.15 | 9,025,079.76 | 9,467,489.60 | 184,481.31 |



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**38**

| | | |
|---|---|---|
| | 55,135,604.16 | 98,179,201.83 |
| | 24,409,466.73 | 32,087,757.64 |
| | 2,177,586.73 | 1,464,669.08 |
| | 386,970.30 | 1,444,558.82 |
| | 297,762.65 | 1,109,632.02 |
| | 188,029.15 | 578,886.20 |
| | 127,475.32 | 235,928.38 |
| | 564,477.68 | 187,997.25 |
| | 83,287,372.72 | 135,288,631.22 |

**39**

| | | |
|---|---|---|
| | 1,861,022.27 | 1,004,630.77 |
| | 90,000.00 | |
| | 1,951,022.27 | 1,004,630.77 |

**40**

**41**

**1**

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|---|---|---|
| | 193,186,020.00 | 200,195,780.00 |



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| | | |
|---|---|---|
| | 24,492,576.43 | 33,676,508.95 |
| | 10,075,310.24 | 18,179,313.44 |
| | 19,206,757.50 | 16,297,482.65 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | | / | |
| 2012 | 393,010.00 | | 196,505.00 | 196,505.00 | 393,010.00 | | *1 |
| | 393,010.00 | | 196,505.00 | 196,505.00 | 393,010.00 | | |

*1 “ [2013]27 ” 2012

2 3,930,100.00 2013 10

1 393,010.00

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|---|---|---|
| | 50,000,000.00 | |
| | 50,000,000.00 | |

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2018 4 9 3,000 2018 4 9 2020 4 9

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|---|---|---|
| | 187,210,981.74 | |

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**51**

| | | | | | |
|---|---|---|---|---|---|
| | 1,572,040.00 | 5,000,000.00 | 196,505.00 | 6,375,535.00 | |
| | 1,572,040.00 | 5,000,000.00 | 196,505.00 | 6,375,535.00 | -- |

| | | | | | | | | / |
|---|---|---|---|---|---|---|---|---|
| 012 | 1,572,040.00 | | 196,505.00 | | | | 1,375,535.00 | |
| | | 5,000,000.00 | | | | | 5,000,000.00 | |
| | 1,572,040.00 | 5,000,000.00 | 196,505.00 | | | | 6,375,535.00 | -- |

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| | | + - | | | | | |
|---|---|---|---|---|---|---|---|
| | 312,000,000.00 | | | | | | 312,000,000.00 |

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**2**

**55**

| | | | | |
|---|---|---|---|---|
| | 1,073,361,512.19 | 221.20 | | 1,073,361,733.39 |
| | 1,073,361,512.19 | 221.20 | | 1,073,361,733.39 |

**56**

**57**

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|---|---|---|---|---|---|---|---|
| | | | | | | | |
| | 30,054.37 | | | | | | 30,054.37 |
| | 30,054.37 | | [redacted] | | | | |

[redacted]

| | | | | |
|---|---|---|---|---|
| | 60,340,732.10 | | | 60,340,732.10 |

**60**

| | | |
|---|---|---|
| | 539,557,811.17 | 451,249,439.26 |
| | 539,557,811.17 | 451,249,439.26 |
| | 49,147,231.79 | 102,020,799.59 |
| | | 4,352,427.68 |
| | 10,920,000.00 | 9,360,000.00 |
| | 577,785,042.96 | |

| | | |
|---|---|---|
| | 753,988.12 | 310,594.40 |
| | 38,458.13 | |
| | 7,029,872.21 | 5,430,575.59 |

**63**

| | | |
|---|---|---|
| | 8,004,057.48 | 34,668,038.69 |
| | 7,034,446.35 | 18,785,071.13 |
| | 36,582,890.71 | 18,920,458.25 |
| | 8,623,906.28 | 8,950,264.26 |
| | 15,805,909.20 | 8,470,676.86 |
| | 3,435,882.19 | 4,760,940.31 |
| | 2,175,984.31 | 110,289.92 |
| | 8,068,405.26 | 6,482,386.15 |
| | 89,731,481.78 | 101,148,125.57 |

**64**

| | | |
|---|---|---|
| | 44,867,204.76 | 32,986,028.50 |
| | 42,776,606.36 | 22,189,362.93 |
| | 22,963,024.16 | 7,173,744.77 |
| | 10,133,447.40 | 3,873,391.07 |
| | 6,627,669.38 | 4,825,267.77 |
| | 4,487,663.90 | 3,830,297.17 |
| | 145,806.95 | 1,711,968.55 |
| | 3,910,644.54 | 2,969,349.05 |
| | 17,090,502.38 | 12,832,008.97 |
| | 153,002,569.83 | 92,391,418.78 |



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**65**

| | | |
|---|---|---|
| | 35,931,342.82 | 2,387,691.22 |
| | 5,142,323.10 | 5,399,304.90 |
| | -2,908,591.72 | 1,027,248.00 |
| | 1,582,553.33 | 164,060.79 |
| | 29,462,981.33 | -1,820,304.89 |

**66**

| | | | |
|---|---|---|---|
| | 1,076,868.23 | 901,427.51 | |
| | 1,500,172.23 | 26,856.20 | |
| | 2,577,040.46 | 928,283.71 | |

**73**

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| | | |
|---|---|---|
| | 13,331,273.42 | 4,440,312.11 |
| | -11,726,106.48 | 1,589,318.22 |
| | 1,605,166.94 | 6,029,630.33 |

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| | | |
|---|---|---|
| | 5,855,272.37 | 1,429,688.33 |
| | 5,142,323.10 | 5,399,304.90 |
| | 84,642,606.14 | 112,568,695.06 |
| | 95,640,201.61 | 119,397,688.29 |

**2**

| | | |
|---|---|---|
| | 193,915,840.85 | 141,641,433.72 |
| | 26,736,564.73 | 110,092,866.68 |
| | 220,652,405.58 | 251,734,300.40 |

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|---|---|---|
| | 315,970,437.38 | 15,143,584.20 |
| | 315,970,437.38 | 15,143,584.20 |

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|---|---|
| | 414,400,000.00 |
| | 36,936,799.64 |
| | -- |
| | 36,936,799.64 |
| | -- |
| | 377,463,200.36 |

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**4**

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|---|---|---|
| | 332,111,765.94 | 815,815,340.95 |
| | 332,111,765.94 | 815,815,340.95 |

**77**

**78**

| | | |
|---|---|---|
| | 58,776,585.76 | |
| | 58,776,585.76 | -- |



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**79**

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|---|---|---|---|
| | | | |
| | 7,094,927.73 | 6.6166 | 46,944,298.83 |
| | 129,531.11 | 7.6518 | 991,146.17 |
| | 3,127,688.51 | 0.8431 | 2,636,954.18 |
| | | | |
| | 3,963,550.26 | 6.6166 | 26,225,226.65 |
| | 46,904.48 | 7.6518 | 358,903.70 |

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|---|---|---|---|---|---|---|---|---|
| | 2018 03 | 518,000,000.00 | 100.00% | | 2018 03 | | 284,831,620. | 20,141,323.5 |



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|---|---|---|---|---|---|---|---|---|
| | 01 | | | | 01 | 50% | 30 | 7 |

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| -- | 518,000,000.00 |
| | 518,000,000.00 |
| | 137,806,776.80 |
| / | 380,193,223.20 |

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| | | | | 100.00% | | |
| | | | | 100.00% | | |
| | | | | 100.00% | | |

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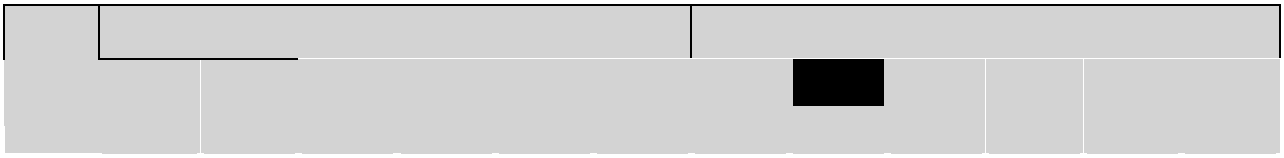
|---|---|---|---|---|---|---|
| | | | | 100.00% | | |
| | | | | 100.00% | | |
| | | | | | 90.00% | |
| | | | | | 100.00% | |
| | | | | | 100.00% | |
| | | | | 100.00% | | |
| | | | | 99.00% | 1.00% | |

73.84%

| | | | | |
|---|---|---|---|---|
| | 26.16% | 5,579,817.43 | 0.00 | 16,657,422.21 |

**3**



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| | | | | | |
| | 390,888,351.70 | | | | |
| | 15,216,462.56 | | | | |
| | 1,150,623,105.32 | | | | |
| | 216,070,439.69 | | | | |
| | | | | | |
| | 999,633,838.89 | | | | |
| | 195,852,186.44 | | | | |
| | 1,428,515,788.36 | | | | |
| | 264,118,091.62 | | | | |
| | 39,641,634.18 | | | | |
| | 1,951,022.27 | | | | |

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5% 3,279,152.51

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| | | | | | |
|---|---|---|---|---|---|
| | | | 2,000,000,000.00 | 24.69% | 24.69% |
| | | | 9,000,000,000.00 | 5.20% | 5.20% |

29.89%.

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| | | 311,410.51 | 12 300 | | 0.00 |

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| | | 3,272,811.27 | 2,874,714.09 |

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|---|---|---|---|---|
| | 50,000,000.00 | 2017 11 15 | 2018 11 03 | |

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| | | 65,244.70 | 0 |

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| | **2018** | **2019** | **2020** |
|---|---|---|---|
| | 4,941,923.33 | 2,510,419.60 | 912,093.93 |
| | **4,941,923.33** | **2,510,419.60** | **912,093.93** |



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1 2018 8 2 61.8899
0.1984% 9,385.7776
30.0826% 2018 8 2 12
0.1984% 0.5% 2%

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| | | | | | | | | | | |
| | | | | | | 18,021,996.73 | 3.01% | 9,010,998.37 | 50.00% | 9,010,998.36 |
| | 658,842,467.00 | 100.00% | 60,245,777.47 | 9.14% | 598,596,689.53 | 579,763,626.76 | 96.99% | 48,427,856.48 | 8.35% | 531,335,770.28 |
| | | | 60,245,777.47 | 10.00% | 542,276,726.55 | 544,360,876.47 | 91.07 | 48,427,856.48 | 8.90 | 495,933,019.99 |
| | | | | | 56,319,962.98 | 35,402,750.29 | 5.92 | | | 35,402,750.29 |
| | 658,842,467.00 | 100.00% | 60,245,777.47 | 9.14% | 598,596,689.53 | 597,785,623.49 | 100.00% | 57,438,854.85 | | 540,346,768.64 |

| | | | |
|---|---|---|---|
| 1 | | | |
| 6 | 312,264,269.90 | | |
| 7—12 | 84,808,754.99 | 4,240,437.75 | 5.00% |
| 1 | 397,073,024.89 | 4,240,437.75 | |
| 1 2 | 105,517,543.88 | 10,551,754.39 | 10.00% |
| 2 3 | 38,058,593.33 | 9,514,648.34 | 25.00% |
| 3 4 | 36,136,177.74 | 16,261,279.98 | 45.00% |
| 4 5 | 17,312,877.16 | 11,253,369.99 | 65.00% |
| 5 | 8,424,287.02 | 8,424,287.02 | 100.00% |
| | 602,522,504.02 | | |

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| | 1,060,164,263.23 | 100.00% | 3,096,784.78 | 0.29% | 1,057,067,478.45 | | | | | |

| | | | |
|---|---|---|---|
| 1 2 | 4,493,677.32 | 449,367.73 | 10.00% |
| 2 3 | 5,289,266.34 | 1,322,316.59 | 25.00% |
| 3 4 | 698,364.94 | 314,264.22 | 45.00% |
| 4 5 | 723,777.93 | 470,455.65 | 65.00% |
| 5 | 95,052.71 | 95,052.71 | 100.00% |
| | 56,868,600.91 | 3,096,784.78 | |

| | | | | | |
|---|---|---|---|---|---|
| | | 229,054,245.79 | 1 | 21.61% | |
| | | 73,844,968.23 | 1 | 6.97% | |
| | | 87,616,228.52 | 1 | 8.26% | |
| | | 44,264,237.34 | 1 | 4.18% | |
| | -- | 849,490,415.88 | -- | 80.13% | |

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| | | | | |
| | 529,242,798.05 | 415,573,128.89 | 498,088,984.38 | 388,193,437.27 |
| | 2,252,175.96 | 2,092,293.30 | 818,920.27 | 1,046,255.16 |
| | 531,494,974.01 | 417,665,422.19 | 498,907,904.65 | 389,239,692.43 |

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| | -87,184.25 | |

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| | 2.45% | 0.1575 | 0.1575 |
| | 2.13% | 0.1371 | 0.1371 |

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