2019

2020 04

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AIoT		AIoT AI + IoT
		SaaS PaaS IaaS
SaaS		Software-as-a-Service
PaaS		Platform-as-a-Service SaaS

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			002313
	Sunsea AIoT Technology Co., Ltd.		
	SUNSEA		
	198 17 1701		
	518052		
	198 15-17		
	518052		
	www.sunseagroup.com		
	liwei2@sunseaaiot.com		

	198 17 1701	
	0755-27521988 26919396	
	0755-26030222-3218	
	liwei2@sunseaaiot.com	

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	1,413,017,626.65	954,994,494.55	1,055,592,275.12	1,216,211,501.45
	7,201,637.76	35,992,340.47	37,280,269.14	-2,338,436.30
	7,820,942.25	26,899,357.28	37,214,133.40	-36,604,785.47
	-424,438,055.77	-167,389,473.35	-77,597,704.76	175,098,478.06

	2019	2018	2017	
	1,248,984.86	30,332,755.68	-991,104.05	
	13,285,673.89	11,144,168.27	8,823,854.64	
	-40.00			

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AI 5G

AIoT 2017

+ 2018 AIoT

AI AI

AI

AIoT AI

1.

2G/3G/4G 3G/4G/5G 5G NR sub-6Hz 5G

1

5G

5G

VR AR

2019 5G

2G 3G 4G 5G NB-IoT

+ 2018

CPS

IoT

2

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AI

AI

AIoT

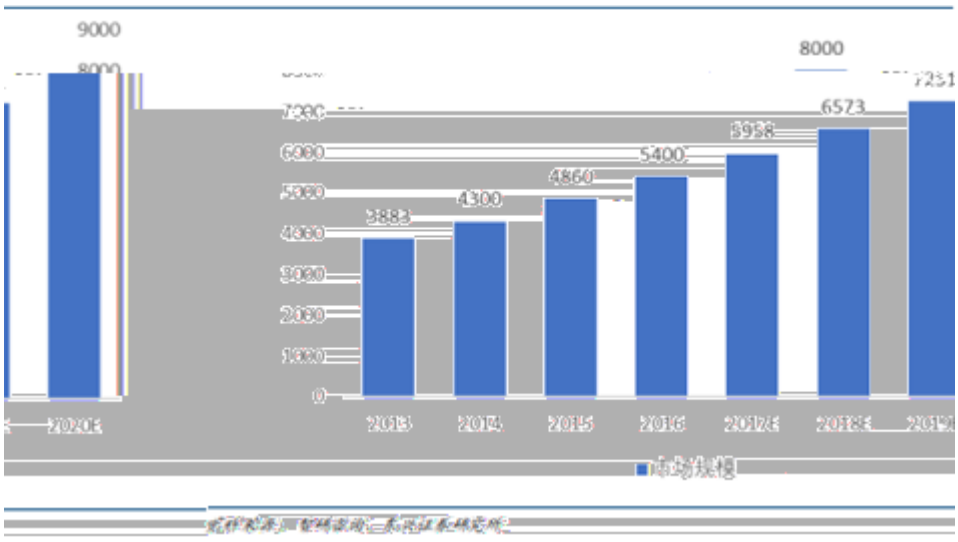
2 AI

2017 6 2018-2022

33.38% 2022 25

2003

2020 8000



34

7.9

16.44

2016 +

SaaS

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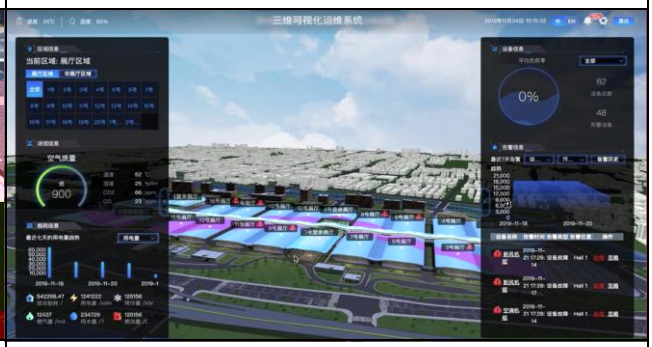



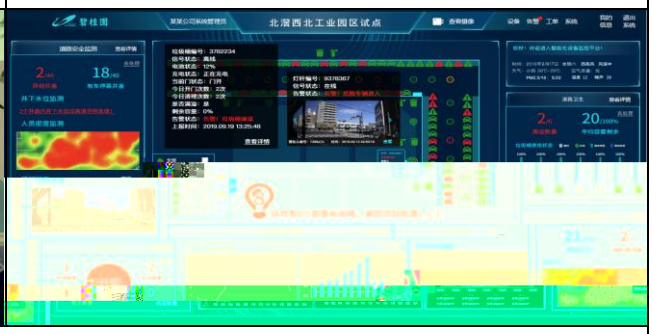



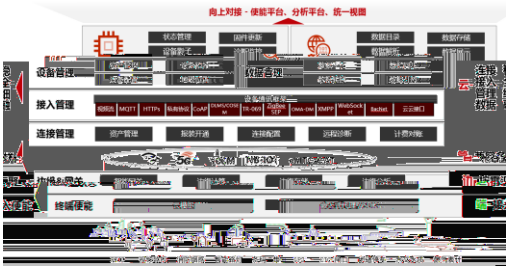

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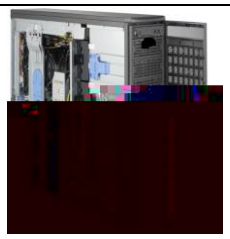
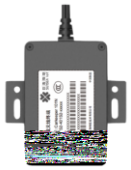
AI	 	
/	  	

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ETC

A

B

FOB

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FTTX WLAN

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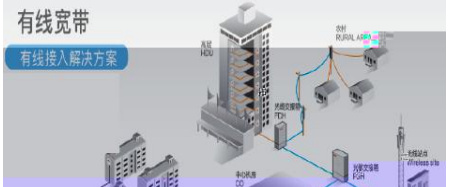

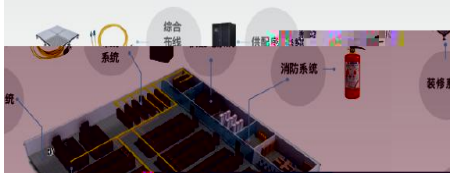

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	“ - - ”		

2019 5G Jefferies equity

1,800 5G 1.2

2013 2020 4G 1,170

5G

5G

5G

1

	2019

	2019

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SaaS

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2019

1

463,981.59 4.97% 7910.29
9.09% 7813.58 8.98%
/

5G

2018 17.65% 20%

(1) 15.72% 1.92%

(2)AI 26.06% 8.73% 2019

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2019

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[2019]2558

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+ AIOT 5G
5G CPE
AI AI AI
AI

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IT

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	2019		2018		
	4,639,815,897.77	100%	4,420,088,766.24	100%	4.97%
AI	4,639,815,897.77	100.00%	4,420,088,766.24	100.00%	4.97%
AI	1,220,953,036.92	26.31%	778,747,453.48	17.62%	56.78%
	1,445,215,621.23	31.15%	1,313,586,096.34	29.72%	10.02%
	578,932,922.34	12.48%	906,136,009.29	20.50%	-36.11%

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	1,379,333,070.89	29.73%	1,407,419,746.28	31.84%	-2.00%
	15,381,246.39	0.33%	14,199,460.85	0.32%	8.32%
	3,987,336,593.54	85.94%	3,919,075,214.06	88.67%	1.74%
	652,479,304.23	14.06%	501,013,552.18	11.33%	30.23%

2 10%

AI	4,639,815,897.77	3,711,840,824.75	20.00%	4.97%	1.98%	13.30%
AI	1,220,953,036.92	902,725,485.59	26.06%	56.78%	40.22%	8.73%
	1,445,215,621.23	1,217,994,063.59	15.72%	10.02%	7.57%	1.92%
	578,932,922.34	412,206,614.68	28.80%	-36.11%	-37.58%	1.68%
	1,379,333,070.89	1,166,568,528.95	15.43%	-2.00%	-2.44%	0.39%
	3,987,336,593.54	3,252,756,386.29	18.42%	1.74%	0.30%	1.17%
	652,479,304.23	459,084,438.46	29.64%	30.23%	15.70%	8.84%

1

3

			2019	2018	
AI			274,510.16	240,074.52	14.34%
			277,381.24	265,935.9	4.30%
			105,683.54	102,812.46	2.79%

30%

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Ä

	1,830,954,877.97
	39.47%
	0.00%

5

1		480,049,159.29	10.35%
2		430,819,900.00	9.29%
3		359,693,913.43	7.75%
4		302,529,904.02	6.52%
5		257,862,001.23	5.56%
	--	1,830,954,877.97	39.47%

	1,229,904,872.33
	31.23%
	0.00%

5

1		699,307,971.25	17.76%
2		157,836,840.00	4.01%
3		153,952,516.18	3.91%
4		111,907,817.00	2.84%
5		106,899,727.90	2.71%
	--	1,229,904,872.33	31.23%

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8AÑ

	2019

	134,253,895.37	73,479,168.58	82.71%	2018 AI ,
	190,931,413.62	157,391,442.94	21.31%	

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AI

	2019	2018	
	1,281	1,256	1.99%
	47.64%	43.09%	4.55%
	252,836,730.90	185,559,957.08	36.26%
	5.45%	4.20%	1.25%
	61,905,317.28	28,168,514.14	119.77%
	24.48%	15.18%	9.30%

5G

5

	2019	2018	
	5,390,694,875.35	4,297,794,872.09	25.43%
	5,885,021,631.17	5,113,985,312.87	15.08%
	-494,326,755.82	-816,190,440.78	-39.43%
	370,212,681.73	223,065,062.11	65.97%

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	216,246,121.59	923,094,005.70	-76.57%
	153,966,560.14	-700,028,943.59	-121.99%
	2,890,063,884.29	2,878,229,969.77	0.41%
	2,600,196,982.84	1,791,768,723.38	45.12%
	289,866,901.45	1,086,461,246.39	-73.32%
	-49,601,343.52	-434,922,184.85	-88.60%

13% 80%

Cathay

	1,759,535,958.36	24.93%	1,613,182,836.74	23.43%	1.50%	
	2,530,780,112.86	35.86%	2,658,166,571.52	38.60%	-2.74%	
			46,586,429.32	0.68%	-0.68%	2019 100%
	3,921,418.23	0.06%	4,979,574.58	0.07%	-0.01%	
	306,094,455.47	4.34%				

2

			0.00	80.00%							-1,732,029.57		2019 01 05	2019-002
			100,000,000.00	100.00%							20,351,955.74		2019 03 12	2019-012
			80,000,001.00	80.00%							-4,744,387.97		2019 09 05	

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														2019-07 3
			5,000,0 00.00	80.00%							369,999. 65			
			0.00	51.00%										
			2,000,0 00.00	2.00%		( )								
			0.00	100.00 %										
			0.00	75.00%										

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	--	--	187,000,001.00	--	--	--	--	--	--	0.00	14,245,537.85	--	--	--

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5G 5G

5G 2020 4,500 5G

2025 1.4 0.7 5G

5G 2030 2.6

5G 5G

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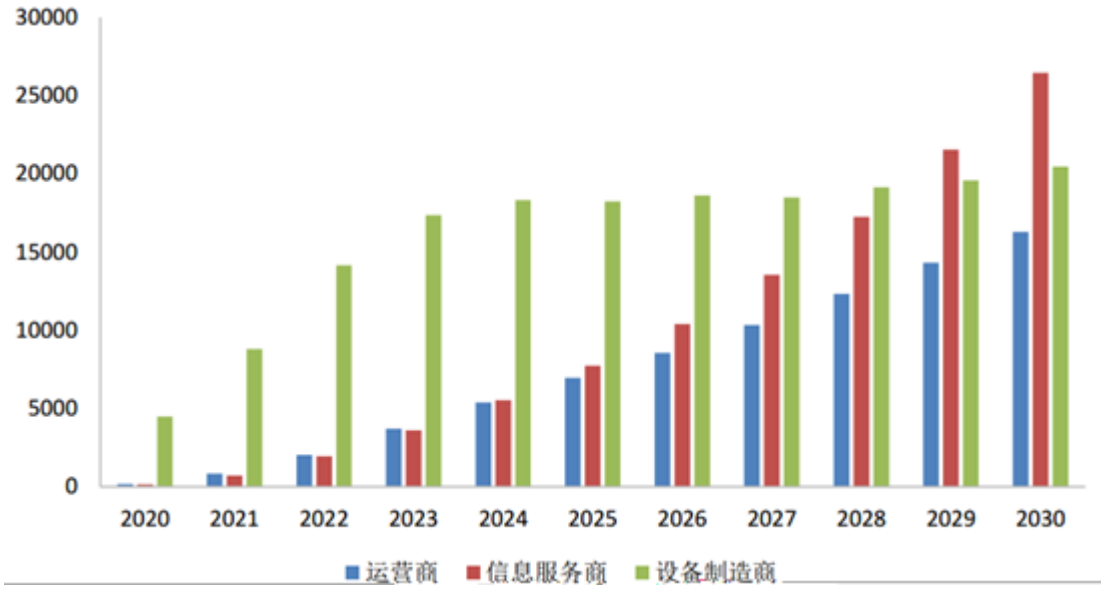
2020-2030 5G



5G

2015 6 5G eMBB mMTC uRLLC

2009 1,700 2016 9,300 27.48% 17% 2016-2020 2020 1.5

5G AIoT 1,000

Sunsea AIoT 2017 9 12 2017 10

AI

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2019 03 05			
2019 03 19			
2019 11 06			

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1.2017 2018 4 2 10 0.35

2.2018 2019 4 22 10 0.25

3.2019

2019	0.00	78,135,811.07	0.00%	0.00	0.00%	0.00	0.00%
2018	7,800,000.00	71,697,046.87	10.88%	0.00	0.00%	7,800,000.00	10.29%
2017	10,920,000.00	102,020,799.59	10.70%	0.00	0.00%	10,920,000.00	10.70%

0.1	2019

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2019	

1

			12 0.5% 2% 6	2018 08 03	2020 2 2	

				2016 07 01		
				2008 09 30		
				2008 09 30		
			2018 10 19 2018 11 19 36	2018 10 19	36	

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2

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1 2019 (2019 6)
2019 (2019 16) 2019

2 22 23
24 37 2017 2017
22 23 24
37

3 2019 5 9 7 2019 2019 8
2019 6 10 2019 1 1
2019 1 1

4 2019 5 16 12 2019 2019 9
2019 6 17 2019 1 1 2019
1 1

2

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2019 1 2019 3 2019 5 2019 8
2019 12
2019 9 4
80% 2019 12

2019 4 24 100%

100% 100% 36,000 2019 11 12
2019-087

	( )
	230
	2
	2 1

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( )			( )	( )	( )		
	3,400		2016 2 4 2017 11 28	2018 5 31 2016 0305 9182 3400			
	140			140 140 2015 5 1			
	455			455.0665			

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1

2016 12 26 2016 < >

2016 12 26 2016

12 10 www.cninfo.com.cn

A

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2017 5 18 1

19,278,019 21.49 / 6.1789%

2017 5 19 2017-017

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2018 4 4 2018 <

> 2018 4 4

2018 3 20

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- 12 B

- 12

2018 7 19 983.49

28.22 / 3.15% 2018

7 20 2018-047

1

E

						1,210.65	100.00%	200 5%				2017 10 13 2017-047	
						184.13	100.00%	300					
				--	--	1,451.24	--	2,000	--	--	--	--	--

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2016 9 1 2021 12 31

998.40

2 2018 9 17 10,000

6.80% 12

2018 11 15 50,000

6.80% 12

2019 4 22 6

2020 5 31

2,423

3 2019 8 2

16,000 2019 8 2 2020 2 2

2019 8 23 10,000

2019 8 2 2020 2 2

26,000

4 2018 12 18

5,000 15 6%

12.33

2019 2 28

5,000 3 6%

73.15

2019 5 28

5,000 3 6%

76.67

2019 8 28

5,000 4 6%

103.56

264.66

	2016 08 13	www.cninfo.com.cn
	2018 09 22	www.cninfo.com.cn
2019	2019 04 24	www.cninfo.com.cn

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	2019 08 03	www.cninfo.com.cn
	2019 08 23	www.cninfo.com.cn

1

1

2

3

2

1

A1			0	A2				0
A3			0	A4				0

	2019 04 24	80,000	2019 01 24	8,000				
	2019 04 24	80,000	2019 05 23	5,000				
	2019 04 24	80,000	2019 06 06	3,449.76				
	2019 04 24	80,000	2019 06 26	2,000				
	2019 04 24	80,000	2019 08 15	9,170.67				
	2019 04 24	80,000	2019 09 30	3,966.15				
	2019 04 24	80,000	2019 12 05	1,000				
	2019 04 24	50,000	2019 09 23	5,000				
	2019 04 24	30,000	2019 09 17	3,000				
	2019 04 24	80,000	2019 11 26	1,000				
B1		250,000		B2		41,586.58		
B3		250,000		B4		38,942.41		

A1+B1+C1		A2+B2+C2	
A3+B3+C3	250,000	A4+B4+C4	38,942.41
A4+B4+C4			18.54%
D			0
70% E			0
50% F			0
D+E+F			0

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1 2018 07 PC 4G

4G 2018 10

2 2018 08

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3 2018 10

4 2018 12

5 2019 2 1 2019-008
2020

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	669,051	0.21%				76,875	76,875	745,926	0.24%
3	669,051	0.21%				76,875	76,875	745,926	0.24%

		6.80%	21,214,497	0		21,214,497		
.		6.18%	19,278,019	0		19,278,019		
		3.21%	10,001,10					

		2016 06 29	91440400MA4UR6AM9C	( )
	2019 TCM 13.67%			TELIT

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	2002 12 2015 5		
10			

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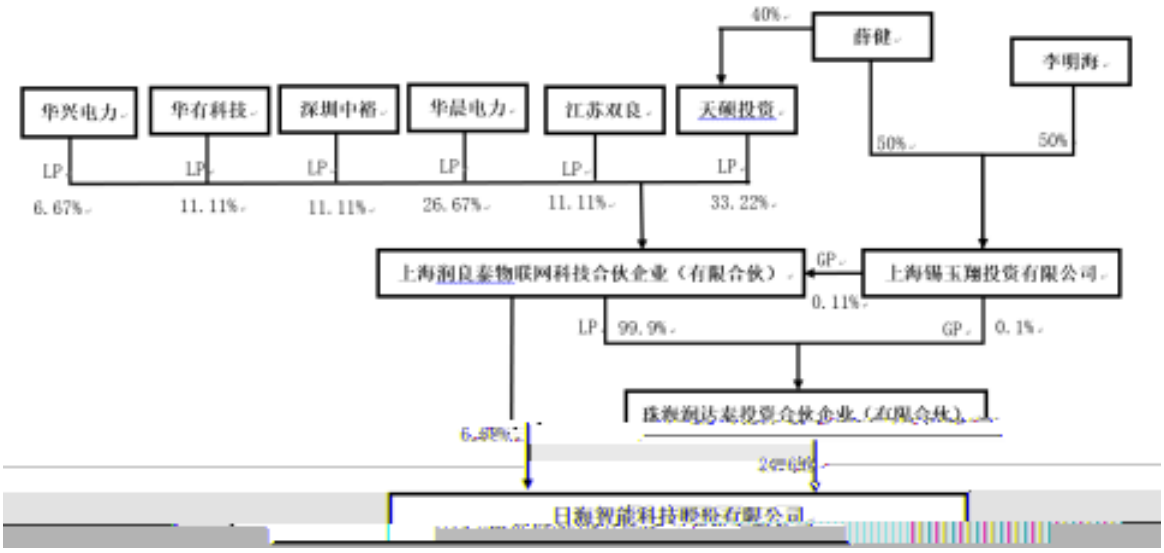

4 **10%**

5

2018 8 6 2018 8 2 12

0.1984% 0.5% 2%

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				57	2019 08 23	2022 08 22	376,201	0	0	0	376,201
				48	2019 08 23	2022 08 22	0	0	0	0	0
				47	2019 08 23	2022 08 22	0	0	0	0	0
				40	2019 08 23	2022 08 22	104,700	0	0	0	104,700
				57	2019 08 23	2022 08 22	0	0	0	0	0
				48	2019 08 23	2022 08 22	0				

				46	2019 08 23	2022 08 22	12,000	0	0	0	12,000
				52	2019 08 23	2022 08 22	82,700	0	0	0	82,700
JUN ZOU				44	2018 05 14	2019 01 31	0	0	0	0	0
				43	2016 08 29	2019 06 26	11,000	0	0	0	11,000
				55	2016 08 29	2019 08 22	113,000	0	0	0	113,000
				41	2019 08 23	2020 01 23	147,700	0	36,925	0	110,775
	--	--	--	--	--	--	847,301	0	36,925		810,376

			2019 08 22	
			2019 08 22	
			2019 08 22	
			2019 08 06	
			2019 08 22	
			2019 08 22	
			2019 08 22	
			2019 08 22	

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			2019 08 22	
			2019 08 06	
			2019 08 22	
			2019 08 22	
JUN ZOU			2019 01 31	
			2019 06 26	
			2019 08 22	
			2020 01 23	

1963 2005 2016 7
2016 8 29 2019 8 22

1972
CEO
2019
5 14
1973 2004 10 2015 4 2015 5 2016
2 2016 3 2016 8 29

1980
2017 11 2018 11 13

1972
2018 9 13

: 1970
2011 2017 4 30 2017 5 1 2016 8 29

: 1963

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2007 8 2014 3 CEO 2014 3
2016 8 29

1972 11 2010 1 2014 6
2014 6 2018 5 2018 7
2018 9 13
1987 2016 6
( ) 2016 8 29
1990 2014 1
2018 4 20

1974 2007
4 2016 2 2016 2 2018 3
2018 4 2019 6
1968 2006 12 2012 9
2012 9 2017 10 2017 11
2019 6

			2016 08 01		

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			2016 12 31		

1

	54
	2,635
	2,689
	2,689
	0
	500
	337
	1,281
	73
	498
	2,689
	1,185
	700
	197
	607
	2,689

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	15	5	10	0	0		4
	15	1	14	0	0		1

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	2020 04 29

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	3 4 5
2019 12 31 1,759,535,958.36 138,287,750.67	1 2 3 4 5
2019 12 31 588,597,055.35 73,026,920.56	1 2 3 4

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2020 4 29

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2019 12 31

	2019 12 31	2018 12 31
	505,667,434.71	552,271,876.96
		8,076,581.57
	1,759,535,958.36	1,613,182,836.74
	31,382,993.54	
	442,372,506.38	357,254,367.79
	290,873,996.75	253,327,157.46
	0.00	
	0.00	
	2,530,780,112.86	2,658,166,571.52
	97,496,937.75	54,936,586.88
	5,658,109,940.35	5,497,215,978.92
		191,404,515.53

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	11,523,292.42	1,288,258.11
	3,921,418.23	4,979,574.58
	193,404,475.53	
		46,586,429.32
	306,094,455.47	307,162,089.40
	23,164,458.99	540,001.63
	209,812,281.72	223,413,837.94
	70,715,540.43	28,168,514.14
	515,570,134.79	515,570,134.79
	12,017,085.37	12,381,702.60
	48,917,690.11	52,069,848.45
	5,045,840.70	5,118,613.35
	1,400,186,673.76	1,388,683,519.84

	1,523,621,762.14	1,133,500,000.00
	114,243,464.64	120,351,106.25

	47,831,637.45	49,198,422.14
	70,154,932.98	93,206,169.89
	800,021,504.69	592,725,899.68
		8,293,078.47
	124,918,445.13	141,427,124.31
		393,010.00
	4,596,845,100.50	4,460,976,979.51
	56,333,749.89	143,086,306.10
	252,311,655.59	207,673,972.61

	300,390.32	177,074.04
	61,114,511.38	60,340,732.10
	669,896,889.83	600,334,858.04
	2,100,526,865.22	2,030,067,798.30
	38,206,525.88	27,501,652.93
	2,138,733,391.10	2,057,569,451.23
	7,058,296,614.11	6,885,899,498.76

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	2019 12 31	2018 12 31
	254,241,640.06	324,382,886.22
		3,732,556.69
	536,582,442.59	480,412,719.47
	3,841,670.69	
	33,423,647.81	378,635,062.16
	2,786,853,974.49	1,578,838,573.72
	312,456,304.42	242,081,499.10
	56,039.64	10,656.51
	3,927,455,719.70	3,008,093,953.87

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	936,045,250.03	1,241,024,824.61
	2,000,000.00	
	45,671,791.18	47,317,621.50

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	10,373,685.34	1,818,432.31
	1,644,107,004.76	845,103,010.08
		8,255,059.43
	124,910,433.46	141,427,124.31
	3,062,504,029.77	2,375,919,050.44
	51,833,749.89	143,086,306.10
	5,000,000.00	5,000,000.00
	56,833,749.89	148,086,306.10
	3,119,337,779.66	2,524,005,356.54
	312,000,000.00	312,000,000.00
	1,223,597,852.13	1,223,597,852.13
	61,114,511.38	60,340,732.10
	260,583,779.14	261,419,765.63
	1,857,296,142.65	1,857,358,349.86

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	4,976,633,922.31	4,381,363,706.40

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	2019	2018

-	-47,530,569.52	
-	-16,743,060.98	-61,624,768.42
-	1,420,719.20	30,332,755.68
	79,102,863.47	87,014,601.30
	1,833,967.57	7,237,518.59
	9,190,064.84	5,281,348.65
	71,746,766.20	88,970,771.24
	2,946,113.00	19,171,019.38
	68,800,653.20	69,799,751.86
1.	68,800,653.20	69,799,751.86
2.		
1.	78,135,811.07	71,697,046.87
2.	-9,335,157.87	-1,897,295.01
	163,346.85	311,577.30
	123,316.28	147,019.67
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	123,316.28	147,019.67
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8.	112,963.42	147,019.67
9.	10,352.86	
	40,030.57	164,557.63
	68,964,000.05	70,111,329.16
	78,259,127.35	71,844,066.54
	-9,295,127.30	-1,732,737.38
	0.25	0.23
	0.25	0.23

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	2019	2018
	877,097,047.63	971,904,752.47
	613,292,294.94	747,107,330.48
	4,799,583.96	3,957,488.87

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	101,769,863.72	119,214,217.86
	40,388,500.98	40,791,936.92
	35,302,459.64	37,225,130.23
	92,634,784.61	64,271,643.65
	97,289,278.96	68,273,466.33
	6,154,970.85	5,934,632.52
	3,204,280.87	2,269,226.68
	9,216,380.21	482,051.00
	-777,793.36	-20,425.42
-		
-	7,077,165.40	
-	-1,063,100.16	2,565,000.72
-	529,687.95	-66,459.53
	7,873,974.05	-35,413,176.67

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	7,737,792.79	-25,177,275.54

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	2019	2018
	5,108,911,117.52	3,891,320,823.62

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	7,440,338.24	222,738,425.02
	370,212,681.73	223,065,062.11
	214,246,121.59	56,103,519.68
	2,000,000.00	164,177,285.66
	0.00	0.00
	0.00	481,063,200.36
	0.00	221,750,000.00
	216,246,121.59	923,094,005.70
	153,966,560.14	-700,028,943.59
	0.00	15,000,316.00
	0.00	15,000,316.00
	1,468,179,656.67	2,146,603,128.56
	1,421,884,227.62	716,626,525.21
	2,890,063,884.29	2,878,229,969.77
	1,183,750,854.26	1,439,717,789.47
	91,173,721.92	76,230,600.57
	0.00	0.00
	1,325,272,406.66	275,820,333.34
	2,600,196,982.84	1,791,768,723.38
	289,866,901.45	1,086,461,246.39
	891,950.71	-5,164,046.87
	-49,601,343.52	-434,922,184.85
	380,893,156.10	815,815,340.95
	331,291,812.58	380,893,156.10

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	2019	2018

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	897,951,814.98	1,181,018,174.29
	17,902,847.35	11,428,017.24
	935,218,927.06	453,775,901.83
	1,851,073,589.39	1,646,222,093.36
	452,921,580.89	806,620,170.46
	107,068,445.17	118,746,719.50
	26,843,275.12	44,598,686.95
	1,417,177,407.27	1,339,575,777.10
	2,004,010,708.45	2,309,541,354.01
	-152,937,119.06	-663,319,260.65
	360,000,000.00	0.00
	0.00	0.00
	526,671.51	86,033.34
	0.00	0.00
	0.00	139,662,476.42
	360,526,671.51	139,748,509.76
	2,655,681.40	6,677,128.48
	52,000,000.00	262,554,648.57
	0.00	0.00
	0.00	139,160,000.00
	54,655,681.40	408,391,777.05
	305,870,990.11	-268,643,267.29
	0.00	0.00
	932,435,000.00	1,795,933,333.00
	1,084,084,217.92	505,000,000.00
	2,016,519,217.92	2,300,933,333.00
	1,098,186,016.76	1,231,419,902.59

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		2019	
		74,304,208.84	71,937,504.97
		991,153,741.95	157,412,981.03
		2,163,643,967.55	1,460,770,388.59
		-147,124,749.63	840,162,944.41
		-332,252.94	-3,412,460.68
		5,476,868.48	-95,212,044.21
		169,544,703.44	264,756,747.65
		175,021,571.92	169,544,703.44

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	312,000,000.00				1,057,215,073.69		300,390.32		61,114,511.38		669,896,889.83		2,100,526,865.22	38,206,525.88	2,138,733,391.10

	2018		
			,06950.8463517MC* 39

					6,378.07								6,378.07	,041.88	,419.95
1														15,000,316.00	15,000,316.00
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4					-16,146,378.07								-16,146,378.07	-30,505,357.88	-46,651,735.95
											-10,920,000.00		-10,920,000.00		-10,920,000.00
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	312,000,000.00				1,223,597,852.13				61,114,511.38	260,583,779.14		1,857,296,142.65

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	312,000,000.00				1,223,597,852.13				60,340,732.10	261,419,765.63		1,857,358,349.86

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7-12	5.00	5.00
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2 3	25.00	25.00
3 4	45.00	45.00
4 5	65.00	65.00
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		120,351,106.25 2,261,000,635.97	392,081,663.14 192,943,154.80

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2		191,404,515.53 193,404,475.53	0.00 0.00

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		505,667,434.71			505,667,434.71
		31,382,993.54			
					31,382,993.54

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		1,759,535,958.36			1,759,535,958.36
		290,873,996.75			290,873,996.75
	( )	193,404,475.53			193,404,475.53
		11,523,292.42			11,523,292.42

		254,241,640.06			254,241,640.06
		3,841,670.69			3,841,670.69
		536,582,442.59			536,582,442.59
		2,786,853,974.49			2,786,853,974.49
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		7% 5% 1%
		25% 16.5%
		3%
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	70%	1.2%

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2018 2020 15%

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	228,057.03	141,451.00
	331,063,755.55	380,751,705.10
	174,375,622.13	171,378,720.86
	505,667,434.71	552,271,876.96
	6,905,139.26	10,119,797.90

	144,163,193.54	104,433,978.63
	2,705,178.18	1,876,989.54
	27,507,250.41	65,067,752.69
	174,375,622.13	171,378,720.86

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		4,386,550.00
		3,690,031.57
		8,076,581.57

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1	1,889,408,833.10	99.56%	129,872,874.74	6.87%	1,759,535,958.36	1,701,771,574.33	99.51%	92,796,175.55	5.45%	1,608,975,398.78
2										
	1,897,823,709.03	100.00%	138,287,750.67		1,759,535,958.36	1,710,186,450.26	100.00%	97,003,613.52		1,613,182,836.74

	3,864,210.93	3,864,210.93	100.00%	
	4,550,665.00	4,550,665.00		

3 4	31,761,665.14	14,292,749.32	45.00
4 5	20,255,703.29	13,166,207.13	65.00
5	31,600,013.66	31,600,013.66	100.00
	1,889,408,833.10	129,872,874.74	

1 1	1,416,893,199.51
0-6	976,531,877.21
7-12	440,361,322.30
1 2	324,495,866.01
2 3	68,953,050.49
3	87,481,593.02
3 4	31,761,665.14
4 5	20,255,703.29
5	35,464,224.59
	1,897,823,709.03

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	97,003,613.52	41,285,990.93		1,853.78		138,287,750.67
	97,003,613.52	41,285,990.93		1,853.78		138,287,750.67

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	270,598,424.34	14.26%	23,301,281.52
	265,608,420.00	14.00%	26,560,842.00

	31,382,993.54	
	31,382,993.54	

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1	382,401,523.65	86.44%	310,889,588.11	87.03%
1 2	35,668,073.59	8.06%	38,045,597.18	10.65%
2 3	16,465,386.78	3.73%	7,912,267.70	2.21%
3	7,837,522.36	1.77%	406,914.80	0.11%
	442,372,506.38	--	357,254,367.79	--

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	51,363,000.00	11.61
	22,254,078.00	5.03
	22,000,000.00	4.97
	21,000,000.00	4.75
	20,375,648.95	4.61
	136,992,726.95	30.97

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	290,873,996.75	253,327,157.46
	290,873,996.75	253,327,157.46

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1 1	219,695,110.34
0-6	194,868,452.81
7-12	24,826,657.53
1 2	49,655,858.81
2 3	25,050,907.23
3	24,419,560.83
3 4	11,750,461.45
4 5	7,112,620.45
5	5,556,478.93
	318,821,437.21

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	20,932,481.01	7,314,959.45		300,000.00		27,947,440.46
	20,932,481.01	7,314,959.45		300,000.00		27,947,440.46

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	300,000.00

		300,000.00			

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	--	300,000.00	--	--	--

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		72,348,077.34	0-6	22.69%	
	&	21,732,623.63	0-5	6.82%	2,727,133.47
	&	17,169,957.14	0-5	5.39%	5,128,244.33
		10,000,000.00	1-2	3.14%	
		8,333,333.00	1-2	2.61%	
	--	129,583,991.11	--	40.65%	7,855,377.80

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	5,238,469,606.84
	1,119,791,818.53
	23,171,138.05
	4,895,358,665.20
	1,439,731,622.12

10

	472,981,867.40	12,232,576.43	460,749,290.97	348,930,706.42	7,045,853.37	341,884,853.05
	270,194,871.14	3,343,221.01	266,851,650.13	109,695,538.09	1,118,851.16	108,576,686.93
	111,297.26		111,297.26	60,540.58		60,540.58
	1,462,902,760.17	23,171,138.05	1,439,731,622.12	1,591,713,651.79	14,863,620.81	1,576,850,030.98
	357,829,511.77	26,253,706.90	331,575,804.87	616,505,023.19	51,164,808.80	565,340,214.39
	3,881,085.69		3,881,085.69	1,149,564.86		1,149,564.86
	30,823,879.31	2,944,517.49	27,879,361.82	73,767,019.65	9,462,338.92	64,304,680.73
	2,598,725,272.74	67,945,159.88	2,530,780,112.86	2,741,822,044.58	83,655,473.06	2,658,166,571.52

11

	7,045,853.37	5,622,712.00		273,752.42	162,236.52	12,232,576.43
	1,118,851.16	2,264,990.59		30,930.29	9,690.45	3,343,221.01
	14,863,620.81	8,307,517.24				

	51,164,808.80	1,034,193.12		426,862.41	25,518,432.61	26,253,706.90
	9,462,338.92	563,488.39		318,295.24	6,763,014.58	2,944,517.49
	83,655,473.06	17,792,901.34		1,049,840.36	32,453,374.16	67,945,159.88

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	5,238,469,606.84

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	12	( )	( )	
2019 1 1				

	191,404,515.53		191,404,515.53

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	907,721.31		907,721.31				
2019 -2021 EMC	878,957.08		878,957.08				
2018 -2023	794,533.58		794,533.58				
2018-2024	3,677,020.12		3,677,020.12				
2019--2024 EMC	76,224.92		76,224.92				
2018-2024	201,793.00		201,793.00				
	2,815,232.95		2,815,232.95				
2018-2020	314,889.92		314,889.92	524,816.53		524,816.53	
IDC	1,039,804.75		1,039,804.75				

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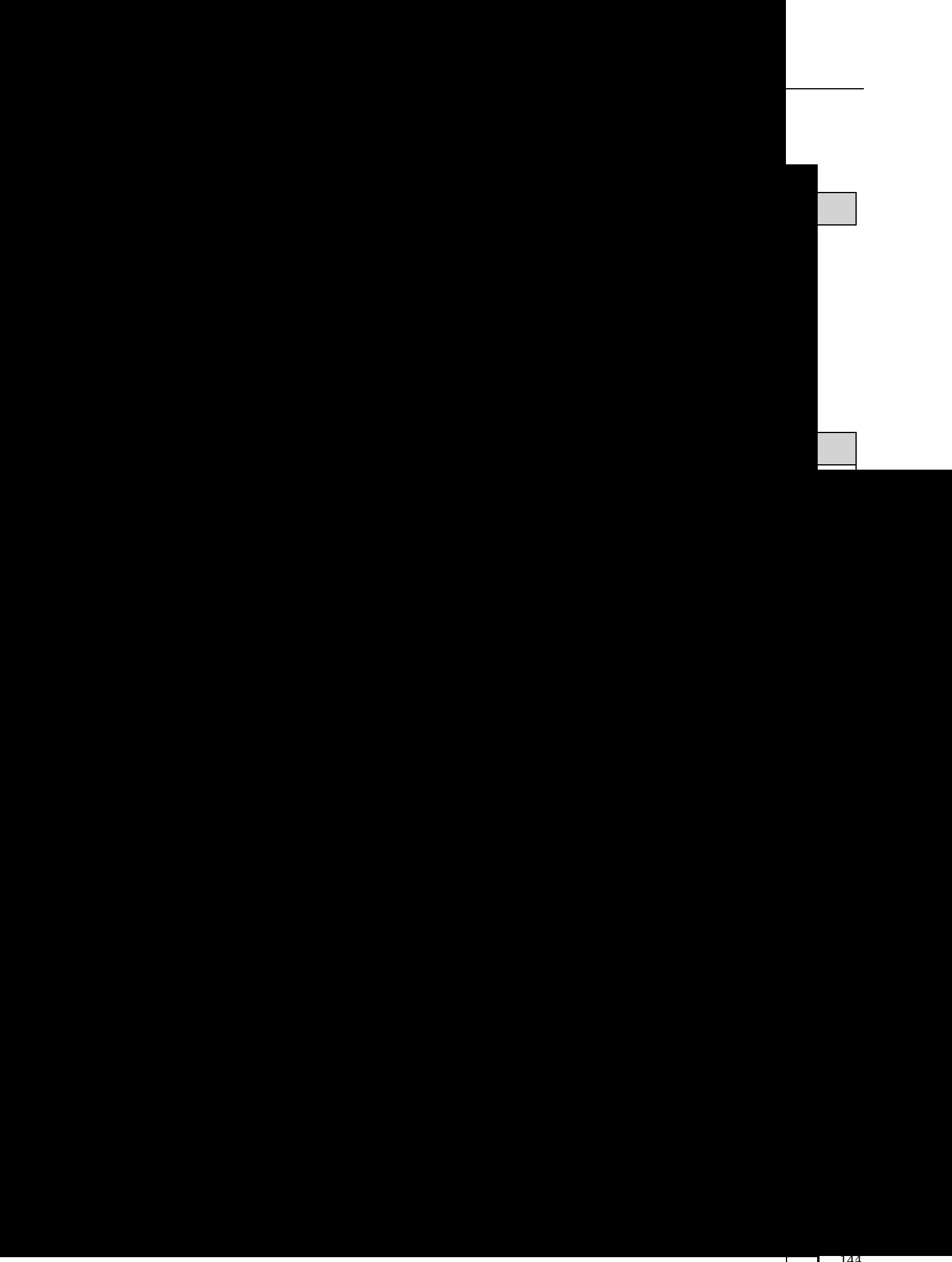
	202,538.55		202,538.55				
IMS/	196,126.32		196,126.32	238,153.39		238,153.39	
2018 -2023	25,530.64		25,530.64	32,049.10		32,049.10	
18-22	392,919.28		392,919.28	493,239.09		493,239.09	
	11,523,292.42		11,523,292.42	1,288,258.11		1,288,258.11	--

	4,979,574.58			-1,058,156.35						3,921,418.23	
	4,979,574.58			-1,058,156.35						3,921,418.23	
	4,979,574.58			-1,058,156.35						3,921,418.23	

18

	193,404,475.53	191,404,515.53
	193,404,475.53	191,404,515.53



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2.	46,586,429.32			46,586,429.32

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1.	278,391,450.94	240,800,821.00	24,676,065.31	41,521,750.78	585,390,088.03
2.	57,772,710.58	165,282,768.38	2,230,309.46		

4.					
1.	73,985,803.29	212,341,345.00	8,418,956.71	11,348,350.47	306,094,455.47
2.	212,394,229.70	75,576,190.64	9,364,189.67	9,771,110.90	307,105,720.91

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		56,368.49
		56,368.49

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	23,164,458.99	540,001.63
	23,164,458.99	540,001.63

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	23,164,458.99		23,164,458.99	540,001.63		540,001.63
	23,164,458.99		23,164,458.99	540,001.63		540,001.63

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K3		147,878.99	121,509.43		269,388.42							
PM		392,122.64	392,122.65		784,245.29							
			90,000.00			90,000.00						
IT			138,679.24			138,679.24						
IDC3			120,220,532.44	120,220,532.44					2,570,416.24	2,570,416.24		
			22,935,779.75			22,935,779.75						

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					), 4	1,053,633.71	23,164,458.99	--	--	2,570,416.24	2,570,416.24	--

26

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1.	36,285,145.00	25,181,943.23	47,999,650.89	107,622,704.86	38,355,550.09	13,803,807.10	269,248,801.17
2.		2,441.75			27,174,723.35	26,542,113.88	53,719,278.98
1		2,441.75			28,318.58	26,542,113.88	26,572,874.21
2							

1							
2	6,289,425.13						6,289,425.13
4.		7,316,945.22	11,197,148.30	24,105,414.67	19,065,012.09	15,186,133.15	76,870,653.43
1.							
2.							
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3.							
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4.							
1.		17,867,439.76	36,802,502.59	83,517,290.19	46,465,261.35	25,159,787.83	209,812,281.72
2.	30,660,947.54	20,328,423.98	41,601,524.03	94,276,030.64	30,512,113.59	6,034,798.16	223,413,837.94

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	28,168,514.14	75,310,887.24			32,763,860.95			70,715,540.43
	28,168,514.14	75,310,887.24			32,763,860.95			70,715,540.43

28

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	40,820,000.00					40,820,000.00
	20,947,828.86					20,947,828.86
	16,616,716.74					

	909,982.63					909,982.63
	9,552,542.37					9,552,542.37
	7,028,439.33					7,028,439.33
	6,812,083.35					6,812,083.35
	3,026,274.91					3,026,274.91
	2,506,874.32					2,506,874.32
	1,846,140.17					1,846,140.17
	524,583.48					524,583.48
	73,026,920.56					73,026,920.56

		0.00%		14.20%
		0.00%		14.20%
		0.00%		14.70%
		0.00%		14.70%

2018 12 31

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2	2019	4	27	2020	030420
3	2019	4	27	2020	030419
4	2019	4	27	2020	030418

29

	6,061,966.10	4,573,536.72	2,339,973.17		8,295,529.65
	6,246,186.97	1,416,183.63	3,940,814.88		3,721,555.72
	73,549.53		73,549.53		
	12,381,702.60	5,989,720.35	6,354,337.58		12,017,085.37

30 /

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	179,737,283.27	30,962,014.95	199,214,981.22	32,750,460.82
	23,125,685.92	3,468,609.51	9,974,991.86	1,496,248.77
	81,637,277.87	14,487,065.65	97,537,991.51	17,587,332.86
			1,572,040.00	235,806.00
	284,500,247.06	48,917,690.11	308,300,004.59	52,069,848.45

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	696,950.70	769,723.35
	4,348,890.00	4,348,890.00
	5,045,840.70	5,118,613.35

32

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		500,000.00
	1,280,300,663.62	745,000,000.00
	243,321,098.52	388,000,000.00
	1,523,621,762.14	1,133,500,000.00

1. 0546807 1,800 2019 4 22 2020 4 22
2. 20401904000743001 2,000 2019 10 23 2020 4 22
3. 2019 000044 35,000 2019 3 26 10,000 2019 3 26 2020 3 26
4. 2019 000044 35,000 2019 3 29 10,000 2019 3 29 2020 3 29
5. 2019 06005 34,000 2019 1 30 10,000 2019 1 30 2020 1 24
6. 2019 06005 34,000 2019 1 30 10,000 2019 5 14 2020 5 7
7. 20190010 2,000 2019 12 13 2020 12 9
8. 1510201803160028C-1 7,500 2019 4 3 5,000 2019 4 3 2020 3 21 2019 11 26 2019 12 5 1,000
9. 2019 0028

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5,000 2019 4 4 2020 4 4

10. CBI2019/W016L-1 5,000 2019 9 23 2020 9 23

11. 2019 0003 4,000 2019 2 22 2020 **2** 18

12. 2019 0002 5,000 2019 3 8 2020 3 8

13. 20180920 001 5000 2019 8 **28** 2020 2 21

14. 10,000

14,000 2019 4 25 2019 12 31 10,772.80 365

15. 2019 000533 5,000 2019 9 30 3,966.15 2019 9 30 2020 10 16

16. 2019 004 20,000 2019 ¤ 8 15 9,108.32 2019 8 15 2020 12 30

17. EWCN/2019/CN0025 5,000 2019 5 23 5,000 2019 5 23 2020 5 22

18. 82212020280027 8,000 2019 1 24 2020 1 23

19. 1510201911178706 1,000 2019 12 5 1,000 2019 12 5 2020 5 31

20. 002 1,000 2019 11 26 2020 5 26

21. 121XY2019020104 7,000 2019 9 6 5,000 2019 9 6 2020 9 27

22. 121XY2019020116 3,000 2019 9 17 2020 9 17

23. 0487246 2019 5 30 500 2019 5 30 2020 5 29

24. ZH78151909002-1 -1JK 10,000 2019 9 23 2020 9 22

25. 003 1,000 **2019**

27. 001

1,000 2019 12 3 2020 6 1

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1	1,046,758,684.89	1,542,227,076.71
1	743,671,545.20	718,773,559.26
	1,790,430,230.09	2,261,000,635.97

2 1

	8,501,738.52	
	7,117,189.59	
	6,152,948.00	
	6,072,868.76	
	5,556,129.10	
	33,400,873.97	--

37

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1	111,317,369.51	58,905,381.94
1	14,305,753.87	10,269,229.33
	125,623,123.38	69,174,611.27

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	48,415,044.50	686,293,888.12	688,332,761.79	46,376,170.83
-	783,377.64	69,161,686.19	68,894,434.08	1,050,629.75

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		3,781,214.60
		8,293,078.47

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	50,779,179.00	58,221,379.00
	693,992,371.17	474,933,921.45

42

43

	124,918,445.13	141,427,124.31
	124,918,445.13	141,427,124.31

44

		393,010.00
		393,010.00

45

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	4,500,000.00	
	51,833,749.89	143,086,306.10
	56,333,749.89	143,086,306.10

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	247,311,655.59	202,673,972.61

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	28,637,682.98	

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	1,179,030.00		1,179,030.00	0.00	
	1,179,030.00		1,179,030.00		--

	312,000,000.00						312,000,000.00

54

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	1,057,215,134.12		60.43	1,057,215,073.69
	1,057,215,134.12		60.43	1,057,215,073.69

56

57

	177,074.04	163,346.8				123,316.2	40,030.57	300,390.

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		5				8		32
	177,074.04	152,993.99				112,963.42	40,030.57	290,037.46
		10,352.86				10,352.86		10,352.86
	177,074.04	163,346.85				123,316.28	40,030.57	300,390.32

58

59

	60,340,732.10	773,779.28		61,114,511.38
	60,340,732.10	773,779.28		61,114,511.38

60

	600,334,858.04	539,557,811.17
	600,334,858.04	539,557,811.17
	78,135,811.07	71,697,046.87
	773,779.28	
	7,800,000.00	10,920,000.00
	669,896,889.83	600,334,858.04

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	19,045,726.16	17,965,186.29

63

	106,505,413.20	84,190,247.42
	55,518,473.74	46,846,554.27
[redacted]	20,887,774.80	34,239,560.68
	27,220,349.21	21,911,697.81

	104,065,271.84	76,056,972.74
	14,180,628.12	22,598,327.25
	21,168,103.91	30,813,266.54
	24,573,426.11	3,249,764.30
	1,982,984.34	6,928,018.35
	15,055,443.65	6,943,716.75
	6,405,191.43	3,973,055.41
	2,080,679.35	2,360,654.58
	735,273.24	2,359,720.45
	684,411.63	2,107,946.57
	190,931,413.62	157,391,442.94

66

	141,944,635.44	87,885,347.82
	8,478,373.20	7,974,581.05
	-1,752,925.80	-7,407,840.48
	2,540,558.93	976,242.29
	134,253,895.37	73,479,168.58

67

	14,064,094.47	8,664,171.51
	2,000.00	1,147,000.00
	3,604,000.00	1,000,000.00
		940,000.00
2017		807,000.00
		800,000.00

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		650,000.00
	2,044,602.51	490,035.30
	294,757.50	393,010.00
		300,000.00
		300,000.00
2018		265,000.00
	1,050,000.00	246,575.00
	240,996.18	229,131.80
		194,000.00
		100,000.00
2018		100,000.00
	7,500.00	29,000.00

28,000.00

	250,000.00	
2018	200,000.00	
-	125,000.00	
	100,000.00	
	50,000.00	
2019	43,000.00	
	42,800.00	
	23,000.00	
-	15,600.00	
	14,619.60	
	8,000.00	
	25,939,314.06	16,782,719.78

68

	-1,058,156.35	-20,425.42
	37,396,391.25	
	-40.00	
		572,169.08

70

71

	-7,352,090.91	
	-10,352.86	
	-40,168,125.75	
	-47,530,569.52	

72

		-7,951,891.80
	-16,743,060.98	-18,495,240.42
		-35,177,636.20
	-16,743,060.98	-61,624,768.42

73

	1,420,719.20	-172,602.20
		30,505,357.88
	1,420,719.20	30,332,755.68

74

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	640,000.00	3,025,620.00	
	1,193,967.57	4,211,898.59	
	1,833,967.57	7,237,518.59	

								/
						640,000.00	480,000.00	
2015							14,000.00	
							2,417,000.00	
2017							15,000.00	
2018							30,000.00	
2018							44,930.00	
2018							24,690.00	
						640,000.00	3,025,620.00	

75

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	2.08	500,000.00	2.08
		712,747.11	
		6,930.40	
	171,734.34	22,916.58	171,734.34
	9,018,328.42	4,038,754.56	9,018,328.42
	9,190,064.84	5,281,348.65	9,190,064.84

76

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	12,540,482.00	36,475,613.82
	-9,594,369.00	-17,304,594.44
	2,946,113.00	19,171,019.38

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	71,746,766.20
/	10,762,014.93
	-15,373,682.56
	-3,182,637.33
	4,192,937.06
	-593,571.11
	19,372,091.72
	-10,790,815.29
	-1,440,224.42
	2,946,113.00

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	159,174,760.97	355,043,478.45
	9,350,888.81	10,928,000.44
	26,579,314.06	19,415,329.78
	195,104,963.84	385,386,808.67

2

	302,783,437.34	395,646,010.31
	88,565,735.58	112,253,775.61
	391,349,172.92	507,899,785.92

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		222,738,425.02
	7,440,338.24	
	7,440,338.24	222,738,425.02

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	0.00	221,750,000.00

5

	1,053,200,000.00	700,000,000.00
		5,000,000.00
	368,684,227.62	11,626,525.21
	1,421,884,227.62	716,626,525.21

6

	903,787,168.96	113,808,260.27
	16,683,600.00	102,815,600.00
	404,801,637.70	59,196,473.07
	1,325,272,406.66	275,820,333.34

79

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	68,800,653.20	69,799,751.86
	64,273,630.50	61,624,768.42
	39,351,108.06	46,355,663.03
	36,994,008.60	15,796,809.25
	6,354,337.58	4,728,096.60
	-1,420,719.20	-30,332,755.68

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	171,734.34	22,916.58
	0.00	0.00
	141,052,684.73	93,049,394.69
	-36,338,194.90	-551,743.66
	3,152,158.34	-17,634,071.79
	-1,341,042.28	9,984,403.92
	143,096,771.84	-789,727,796.18
	-351,800,965.40	-984,546,006.05
	-606,672,921.23	705,240,128.23
	0.00	0.00
	-494,326,755.82	-816,190,440.78
2	--	--
3	--	--
	331,291,812.58	380,893,156.10
	380,893,156.10	815,815,340.95
	-49,601,343.52	-434,922,184.85

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	1.00
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	360,000,000.00
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	360,000,000.00
	76,520.49
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	76,520.49
	--
	359,923,479.51

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	331,291,812.58	380,893,156.10
	228,057.03	141,451.00
	331,063,755.55	380,751,705.10
	331,291,812.58	380,893,156.10

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81

	174,375,622.13	
	174,375,622.13	--

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	--	--	116,191,962.34
	10,877,907.05	6.9762	75,886,455.16
	5,028,010.61	7.8155	39,296,416.92
	422,273.58	0.8958	378,272.67
	68,941.06	9.1501	630,817.59
	--	--	120,413,017.28
	16,428,323.64	6.9762	114,607,271.38
	293,809.98	7.8155	2,296,271.90
	31,680.00	0.8958	28,378.94
	380,443.39	9.1501	3,481,095.06
	--	--	
			391,311.64
	56,042.50	6.9762	390,963.69
	44.52	7.8155	347.95
			24,655,265.48
	3,380,398.56	6.9762	23,582,336.43
	53,738.54	7.8155	419,993.56
	728,885.34	0.8958	652,935.49
			153,452.68
	21,996.60	6.9762	153,452.68

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	2019 11 07	80,000,001.00	80.00%		2019 11 19		13,404,034.56	-4,581,167.66

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--	80,000,001.00
	80,000,001.00
	80,000,001.00

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	7,440,339.24	7,440,339.24
	92,840,561.64	92,840,561.64
	18,006,706.74	18,006,706.74
	735,941.67	441,136.23
	7,495,446.51	127,837.05
	4,500,000.00	4,500,000.00
	20,816,460.88	20,816,460.88
	1,202,533.67	
	100,000,001.25	93,540,120.02
	100,000,001.25	93,540,120.02

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	360,000,000.00	100.00%		2019 11 12		37,402,157.25	0.00%	0.00	0.00			

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				100.00%		
				100.00%		
					100.00%	
					100.00%	

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					100.00%	
					100.00%	
					100.00%	
					100.00%	
					100.00%	
					100.00%	
					100.00%	
			[redacted]		[redacted]	

					100.00%	
				100.00%		
					100.00%	
					73.84%	
					100.00%	
					100.00%	
					70.00%	
( )				99.00%	1.00%	

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					80.00%	

2

	26.16%	2,065,833.36		17,840,059.36
	30.00%	-9,768,354.48		2,301,956.26
	20.00%	-948,877.59		19,043,434.76

3

	1,129,295,746.17	11,265,412.56	11,418,406.55	155,462,478.01	838,864,156.15	20,152,113.90	20,463,691.20	86,258,659.38
	10,947,971.61	-32,560,701.44	-32,560,701.44	-6,744,884.56	43,847,226.83	-9,766,540.18	-9,766,540.18	-37,756,151.36
	13,404,034.56	-4,581,167.66	-4,581,167.66	-5,361,357.67				

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		1 2			50.00%	

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		6 1-13 660				

20% 20%

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-	153,452.68	
	261,805,009.42	437,646,457.31

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	1	1-3	3 -1	1-5	5	
	505,667,434.71					505,667,434.71
	1,759,535,958.36					1,759,535,958.36
	31,382,993.54					31,382,993.54
	442,372,506.38					442,372,506.38
	290,873,996.75					290,873,996.75
	3,029,832,889.74					3,029,832,889.74
	1,523,621,762.14					1,510,206,293.55
	114,243,464.64					127,658,933.23
	1,790,430,230.09					1,790,430,230.09
	125,623,123.38					125,623,123.38
	47,831,637.45					47,831,637.45
	800,021,504.69					800,021,504.69
	4,401,771,722.39					4,401,771,722.39

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			200,000.00	24.69%	24.69%
			900,000.00	6.80%	6.80%

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31.49%

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Run Liang Tai Management Limited	

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		12,106,496.87	200 5%		9,972,045.34
		1,841,266.68	3,000,000.00		2,951,344.68

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		564,600.00	0.00

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	80,000,000.00	2019 01 24	2020 01 23	
	50,000,000.00	2019 05 23	2020 05 22	
	34,497,600.00	2019 06 06	2021 11 15	
	20,000,000.00	2019 06 26	2020 12 17	
	91,706,700.00	2019 08 15	2020 12 25	
	39,661,496.57	2019 09 30	2020 10 16	
	10,000,000.00	2019 12 05	2020 05 31	
	30,000,000.00	2019 09 17	2020 09 16	
	50,000,000.00	2019 09 23	2020 09 27	
	10,000,000.00	2019 11 26	2020 05 31	

	50,000,000.00	2019 04 28	2021 04 28	
	83,333,300.00	2018 09 30	2020 09 30	

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7,500,000.00	2019	06	25		2020	05	31

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	600,000.00	600,000.00
	459,380.00	424,200.00
	120,000.00	26,000.00
	120,000.00	120,000.00
	120,000.00	120,000.00
	122,637.00	132,000.00
	1,072,724.00	977,216.50
	360,000.00	181,545.10
	382,671.00	645,800.00
Jun Zou	1,041,320.00	896,700.00
	213,859.00	479,500.00
	1,272,077.00	986,000.00
	5,884,668.00	5,588,961.60

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1 2018 12 18

5,000 15 6%

12.33

2 2019 2 28

5,000 3 6%

73.15

3 2019 5 28

5,000 3 6%

75.62

4 2019 8 28

5,000 4 6%

103.56

264.66

5 2018 9 17 10,000

6.80% 12

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6 2018 11 15 50,000
6.80% 12

7 2019 4 22 6
2020 5 31 2019 8 3
6 1.6 2019 8 2 2020 2 2

8 2019 8 23 6
1 2019 8 23 2020 2 22

9 2019 12 23 6
4.35% 2020 5 31
2,155.45

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2016 9 27

4,935,512.50

140 3,535,512.50

2016 10 10 2016 0106 17092

5,000,000.00

1,400,000.00

2018 12 3

4,550,665.00 4,298,735.00

4,550,665.00

4,550,665.00

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	2020 4 21 70% 2500		

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	50,457,4 57.97								

	565.66		23.07		42.59	06.58		7.11		9.47

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5	10,131,385.77	10,131,385.77	100.00
	527,258,107.69	41,133,123.07	

1 1	430,295,470.08
0-6	362,009,293.21
7-12	68,286,176.87
1 2	82,849,711.87
2 3	22,836,334.02
3	41,734,049.69
3 4	22,330,031.51
4 5	9,272,632.41
5	10,131,385.77
	577,715,565.66

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	49,715,487.11		8,582,364.04			41,133,123.07
	49,715,487.11		8,582,364.04			41,133,123.07

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	113,111,943.06	19.58%	
	98,504,082.91	17.05%	9,641,334.27
	80,564,436.10	13.95%	7,555,815.74
	59,641,676.41	10.32%	2,080,979.78
	55,392,439.09	9.59%	9,808,747.91
	407,214,577.57	70.49%	

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		0.00
		0.00
	2,786,853,974.49	1,578,838,573.72
	2,786,853,974.49	1,578,838,573.72

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		0.00

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	2,744,953,350.89	1,558,144,683.82
	36,445,546.48	20,516,672.46
	11,282,413.94	5,064,578.61
	913,555.79	348,332.80
	2,793,594,867.10	1,584,074,267.69

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	12	( )	( )	
2019 1 1	5,235,693.97			5,235,693.97
2019 1 1				
	1,505,198.64			1,505,198.64
2019 12 31	6,740,892.61			6,740,892.61

1 1	2,157,830,489.89
0-6	1,692,259,476.71
7-12	465,571,013.18
1 2	367,493,446.45
2 3	261,658,220.66
3	6,612,710.10
3 4	1,755,273.18
4 5	3,672,536.60
5	1,184,900.32
	2,793,594,867.10

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	5,235,693.97	1,505,198.64				6,740,892.61
	5,235,693.97	1,505,198.64				6,740,892.61

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	936,045,250.03		936,045,250.03	1,236,045,250.03		1,236,045,250.03
				4,979,574.58		4,979,574.58
	936,045,250.03		936,045,250.03	1,241,024,824.61		1,241,024,824.61

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	( )					( )	
	44,950,000.00					44,950,000.00	
	350,000,000.00		350,000,000.00				
	683,356,201.46					683,356,201.46	
	157,685,517.40					157,685,517.40	
	53,531.17					53,531.17	
		50,000,000.00				50,000,000.00	
	1,236,045,250.03	50,000,000.00	350,000,000.00			936,045,250.03	

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	( )									( )	

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	4,979,574.58		4,201,781.22	-777,793.36							
	4,979,574.58		4,201,781.22	-777,793.36							
	4,979,574.58		4,201,781.22	-777,793.36							

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	871,389,793.81	612,913,015.79	965,013,968.57	744,251,876.04
	5,707,253.82	379,279.15	6,890,783.90	2,855,454.44
	877,097,047.63	613,292,294.94	971,904,752.47	747,107,330.48

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	-777,793.36	-20,425.42
	9,994,173.57	
		502,476.42
	9,216,380.21	482,051.00

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	1,248,984.86	
	13,285,673.89	
	-40.00	
	-7,772,226.15	
	37,396,391.25	
	1,237,259.83	
	115,360.41	
	42,806,163.61	--

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